

GARY COMMON COUNCIL FINANCE & WAYS & MEANS COMMITTEES
2023 DEPARTMENTAL BUDGET REVIEW SCHEDULE NOTICE

The Finance and Ways & Means Committees of the Gary Common Council has scheduled joint committee meeting hearings to discuss the following pending legislation before the council. We are requesting that each department head attend or a knowledgeable representative to answer any questions concerning the listed legislation related to the 2023 proposed budget. Please be prepared to discuss variances from prior year budget in detail.

Failure to attend will result in postponement of your legislation due to lack of participation and possible lack of clarity.

CPO 2022-95 AN ORDINANCE APPROVING SALARIES FOR THE EMPLOYEES OF THE CITY OF GARY'S GENERAL, PARKS, COIT, MVH, PENSION, AND FIRE TAX-BASED FUNDS FOR THE CALENDAR YEAR 2023.

Sponsored by: Mayor Jerome A. Prince, City of Gary, Mileak Harper, City Controller

CPO 2022-96 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE GENERAL, PARKS, COIT, CEDIT, CCI, CCD, MVH, LRS, FIRE PENSION, AND POLICE PENSION, TAX-BASED FUNDS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Sponsored by: Mayor Jerome Prince, City of Gary, Mileak Harper, City Controller

CPO 2022-97 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE SPECIAL REDEVELOPMENT GENERAL TAX-BASED FUND OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Sponsored by: Mayor Jerome A. Prince, City of Gary, Mileak Harper, City Controller

CPO 2022-98 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE GARY PUBLIC TRANSPORTATION CORPORATION OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Sponsored by: Mayor Jerome A. Prince, City of Gary, Mileak Harper, City Controller

CPO 2022-99 AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE GARY /CHICAGO INTERNATIONAL AIRPORT TAX-BASED FUNDS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Sponsored by: Mayor Jerome A. Prince, City of Gary, Mileak Harper, City Controller

COUNCIL FINANCE & WAYS & MEANS COMMITTEES
2023 DEPARTMENTAL BUDGET REVIEW SCHEDULE
OPERATING & SALARY BUDGETS

Department heads or representatives are asked to be present on the respective scheduled day listed below to answer questions and justify your department's budget. Please be prepared to discuss proposed allocations in detail.

MONDAY, SEPTEMBER 19th, 2022 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
4:00 PM	Community Investment - 603
4:15 PM	Redevelopment & Planning - 801 ; Special Redevelopment Fund 265 <i>CPO 2022-97</i>
4:30 PM	Public Works - 90
4:45 PM	Facility Maintenance - 100
5:00 PM	Vehicle Maintenance - 430
5:15 PM	General Services/ Local Roads & Streets - 231; MVH - 222, Traffic/MVH - 223 ; MVH Further Restricted - 252 ; MVH Utilities - 606
5:40 PM	Parks -250/250 ; Parks General Fund 101/251
6:05 PM	Police Commission - 240
6:20 PM	Police Pension - 730
6:30 PM	Gary Police - 250 ; Supportive Services - 258 ; Animal Control - 259
7:00 PM	Police County Public Safety Income Tax - 463/4631

TUESDAY, SEPTEMBER 20th, 2022 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
4:00 PM	Fire Commission - 280
4:10 PM	Fire Pension - 702
4:20 PM	Gary Fire - 290
5:00 PM	Emergency Management
5:15 PM	Fire County Public Safety Income Tax - 463/4630
5:30 PM	Finance - 600 ; ARPA - 176
5:40 PM	Consolidated Ops -602

WEDNESDAY, SEPTEMBER 21st, 2022 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
4:00 PM	Mayor -10
4:15 PM	Gary Common Council - 20
4:30 PM	City Court - 30
4:45 PM	City Clerk -40
5:00 PM	Law -50
5:20 PM	Human Resources - 170; Insurance 601
5:40 PM	Information Technology - 604
6:00 PM	Commission for Women - 190
6:15 PM	Health Department - 200
6:30 PM	Cumulative Capital Improvement (CCI) - 401/0111
6:45 PM	Cumulative Capital Development (CCD) - 402/0609
7:00 PM	County Economic Development Tax (CEDIT)