PENDING ORDINANCE CPO 2022-96
ORDINANCE NO.
AS AMENDED 11.01.22 -3
CERTIFICATION DATE
CERTIFIED BY
FAVORABLY
UNFAVORABLY

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSES OF DEFRAYING THE EXPENSES OF THE GENERAL, PARKS, COIT, CEDIT, CCI, CCD, MVH, LRS, RIVERBOAT CASINO, LDA, ARPA, FIRE PENSION, AND POLICE PENSION, TAX-BASED FUNDS OF THE CITY OF GARY, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023 INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT.

Section 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for the expenses of the City Government and its institutions for the fiscal year ending December 31, 2023, the following sums of money as shown on Form 1 are hereby appropriated out of the funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

(See "Form 1" Attached)

Section 2. For the purpose of raising revenue to meet the necessary expenses of the City of Gary government for the General, Parks, COIT, CEDIT, CCI, CCD, MVH, LRS, RIVERBOAT CASINO, LDA, ARPA, Fire Pension, and Police Pension funds, tax rates as shown on Form 4-B.

PASSED and **ADOPTED** by the Common Council of the City of Gary, Indiana this 1st day of November, 2022.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this 3rd day of November 2022.

CITY CLERK

APPROVED and **SIGNED** by me this 3rd day of Nov., 2022.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome A. Prince
Mileak L. Harper, City Controller

C.P.O. 22-961

COMMITTEE ASSIGNMENT_____Reported-out/ Date_____
1st Reading/Date_____Committee Hearing/Date_____
2nd Reading/Date_____Public Hearing/Date_____
3rd Reading/Date_____Final Reading/Date_____
Passed/Date_____Defeated/Date_____Deferred/Date_____
Tabled/Date_____Override/Date_____Adopted/Date_____
Publication/Date_____Community Hearing/Date_____
Veto_____Pocket Veto_____Adopted_____

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Common Council** that for the expenses of **GARY CIVIL CITY** for the year ending December 31, **2023** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **GARY CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Common Council.**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Common Council	Common Council and Mayor	10/18/2022

Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	$12,000,000	$0	0.0000
0101	GENERAL	$59,565,302	$87,154,000	5.6699
0341	FIRE PENSION	$6,312,707	$0	0.0000
0342	POLICE PENSION	$6,423,200	$0	0.0000
0706	LOCAL ROAD & STREET	$2,494,540	$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	$4,673,629	$0	0.0000
1301	PARK & RECREATION	$1,819,701	$3,681,489	0.2395
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	$180,000	$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	$180,000	$158,889	0.0085
		$93,649,079	**$90,994,378**	**5.9179**

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9500	County Economic Dev Income Tax (CEDIT)	$4,342,600
9501	County Public Safety Income Tax (LOIT)	$12,640,338
9503	CASINO LOCAL DEV. AGREEMENT	$6,100,000
9576	ARP Fund 176	$5,000,000
		$28,082,938

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
William G. Godwin	Aye ☐ Nay ☐ Abstain ☐	
Clorius Lay	Aye ☐ Nay ☐ Abstain ☐	
Mary Brown	Aye ☐ Nay ☐ Abstain ☐	
Cozey E. Weatherspoon	Aye ☐ Nay ☐ Abstain ☐	
Tai A. Adkins	Aye ☐ Nay ☐ Abstain ☐	
Linda Barnes Caldwell	Aye ☐ Nay ☐ Abstain ☐	
Dwight Williams	Aye ☐ Nay ☐ Abstain ☐	
Ronald Brewer	Aye ☐ Nay ☐ Abstain ☐	
Darren L. Washington	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature
Suzette Raggs	City Clerk	

MAYOR ACTION (For City use only)

Name		Signature	Date
Jerome Prince	Approve ☐ Veto ☐		

In accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes ☐ No ☑

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes ☐ No ☑

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 10-MAYORS OFFICE
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	349,449	438,036	438,036
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	39,138	49,060	49,060
162	F I C A	26,733	33,510	33,510
171	WORKMEN'S COMPENSATION	14,852	18,617	18,617
172	UNEMPLOYMENT COMPENSATION	14,852	18,617	18,617
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	445,023	557,839	557,839
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	60,000	220,000	100,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	30,000	30,000	30,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	3,000	3,000	3,000
332	ADVERTISING	3,000	3,000	3,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,500	10,000	10,000
393	CURRENT CHARGES	1,500	1,500	1,500
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	100,000	267,500	147,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS		500,000	25,000
	TOTALS - CAPITAL EXPENSES	0	500,000	25,000
	GRAND TOTALS	545,023	1,325,339	730,339

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 20 Gary Common Council
FUND: 1101
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	198,436	215,760	212,760
112	PART-TIME SALARIES & WAGES	323,000	340,000	340,000
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	58,177	62,245	61,909
162	FICA	39,737	42,516	42,286
171	WORKMEN'S COMPENSATION	22,076	23,620	23,492
172	UNEMPLOYMENT COMPENSATION	22,076	23,620	23,492
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	661,502	707,760	703,940
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	2,500	2,500	2,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	9,065	0	0
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	87,000	12,000	12,000
	TOTALS - SUPPLIES	98,565	14,500	14,500
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	103,692	136,000	140,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	50,000	31,355	31,355
322	TELEPHONE & POSTAGE	25,000	27,000	27,000
	Printing and Advertising			
331	PRINTING	16,000	20,000	20,000
332	ADVERTISING		9,500	9,500
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	16,000	10,000	10,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)		9,500	9,500
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	10,000	10,000	10,000
393	CURRENT CHARGES	20,000	80,000	88,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	240,692	333,355	345,355
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	45,000	20,000	20,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	45,000	20,000	20,000
	GRAND TOTALS	1,045,759	1,075,615	1,083,795

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/01/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0030-CITY COURT
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	968,850	1,108,413	1,108,413
112	PART-TIME SALARIES & WAGES	110,500	92,700	92,700
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	120,887	134,525	134,525
162	F I C A	82,570	91,885	91,885
171	WORKMEN'S COMPENSATION	45,872	51,047	51,047
172	UNEMPLOYMENT COMPENSATION	45,872	51,047	51,047
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,374,552	1,529,617	1,529,617
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	6,500	6,500	6,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	1,400	2,000	2,000
223	GARAGE & MOTOR SUPPLIES	2,000	3,000	3,000
224	CHEMICAL SUPPLIES	36,000	36,000	36,000
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	1,500	1,500	1,500
	TOTALS - SUPPLIES	47,400	49,000	49,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	53,000	53,000	53,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	17,000	17,000	17,000
322	TELEPHONE & POSTAGE	5,000	5,000	5,000
	Printing and Advertising			
331	PRINTING	4,800	5,800	5,800
332	ADVERTISING	500	500	500
	Insurance			
341	PROPERTY INSURANCE		1,500	1,500
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	11,500	11,500	11,500
362	REPAIRS TO EQUIPMENT	2,000	2,000	2,000
363	REPAIRS TO BUILDING	1,000	1,000	1,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	12,000	12,000	12,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	3,000	3,000	3,000
392	SUBSCRIPTIONS & DUES	3,000	3,000	3,000
393	CURRENT CHARGES	2,000	2,000	2,000
394	GRANTS & SUBSIDIES			0
395	BOND PREMIUM	1,000	1,000	1,000
	TOTALS - OTHER SERVICES & CHARGES	115,800	118,300	118,300
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	2,000	4,000	4,000
441	MACHINERY & EQUIP. (incl. lease/purchase)	3,000	8,000	8,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	5,000	12,000	12,000
	GRAND TOTALS	1,542,752	1,708,917	1,708,917

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 40-CITY CLERK
FUND: 1101-GENERAL
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	805,030	829,181	829,181
112	PART-TIME SALARIES & WAGES	14,629	15,068	15,068
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	91,802	94,557	94,557
162	F I C A	62,704	64,585	64,585
171	WORKMEN'S COMPENSATION	34,836	35,881	35,881
172	UNEMPLOYMENT COMPENSATION	34,836	35,881	35,881
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,043,836	1,075,152	1,075,152
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	10,000	10,000	10,000
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	10,000	10,000	10,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	60,000	60,000	60,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	4,000	4,000	4,000
322	TELEPHONE & POSTAGE	15,000	15,000	15,000
	Printing and Advertising			
331	PRINTING	40,000	40,000	40,000
332	ADVERTISING	10,000	10,000	10,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,963	30,963	30,963
362	REPAIRS TO EQUIPMENT	10,000	10,000	10,000
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not Incl. lease/purchase)	15,000	15,000	15,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,000	3,000	3,000
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	187,963	187,963	187,963
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,241,799	1,273,115	1,273,115

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CD TYPE KEY

DEPT: 50-LAW DEPARTMENT
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	373,935	407,049	395,070
112	PART-TIME SALARIES & WAGES		12,000	12,000
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	41,881	46,933	45,592
162	F I C A	28,606	32,057	31,141
171	WORKMEN'S COMPENSATION	15,892	17,810	17,300
172	UNEMPLOYMENT COMPENSATION	15,892	17,810	17,300
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	476,206	533,659	518,404
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	180,000	200,000	200,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	5,000	5,000	5,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	600		
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	650,000	623,045	623,045
392	SUBSCRIPTIONS & DUES		5,000	5,000
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	835,600	833,045	833,045
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,311,806	1,366,704	1,351,449

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 90 DIV OF PUBLIC WORKS
FUND: 1101 GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	1,133,718	1,352,837	1,352,837
112	PART-TIME SALARIES & WAGES	205,880	192,775	192,775
	Employee Benefits			
113	OTHER COMPENSATION	10,523	10,523	10,523
114	LONGEVITY PAY			
115	OVERTIME PAY	40,000	40,000	40,000
141	CLOTHING ALLOWANCE	15,000	0	0
153	TEAMSTERS			
154	INSURANCE			
161	PERF	150,035	150,035	150,035
162	FICA	102,479	102,479	102,479
171	WORKMEN'S COMPENSATION	56,933	56,933	56,933
172	UNEMPLOYMENT COMPENSATION	56,933	56,933	56,933
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,771,501	1,962,515	1,962,515
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	0	15,000	15,000
	TOTALS - SUPPLIES	0	15,000	15,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	90,000	140,000	140,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	8,000	8,000	8,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	2,831	2,831	2,831
332	ADVERTISING	4,000	4,000	4,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		10,000	10,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	475	475	475
393	CURRENT CHARGES	1,500	1,500	1,500
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	106,806	166,806	166,806
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	162,000		0
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	162,000	0	0
	GRAND TOTALS	2,040,307	2,144,321	2,144,321

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT 100 - FACILITY MAINTENANCE
FUND 1101- GENERAL FUND
CITY GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	0	0	0
162	FICA	0	0	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	15,000	15,000	15,000
	TOTALS - SUPPLIES	15,000	15,000	15,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	274,000	274,000	274,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	165,000	185,000	185,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	50,000	50,000	50,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000	1,000	1,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	490,000	510,000	510,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	505,000	525,000	525,000

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 170-Human Resources
FUND: 1101- General Fund
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	236,523	265,797	265,797
112	PART-TIME SALARIES & WAGES	14,420	15,862	15,862
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	28,106	31,546	31,546
162	F I C A	19,197	21,547	21,547
171	WORKMEN'S COMPENSATION	10,665	11,971	11,971
172	UNEMPLOYMENT COMPENSATION	10,665	11,971	11,971
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	319,576	358,693	358,693
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	30,000		
	Communication and Transportation			
321	TRAVEL & EDUCATION	6,500		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	700	1,400	1,400
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,367		
393	CURRENT CHARGES (Wellness)		20,000	20,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	39,567	21,400	21,400
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	359,143	380,093	380,093

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CD TYPE KEY

DEPT: 190-COMMISSION FOR WOMEN
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	51,946	53,504	53,504
112	PART-TIME SALARIES & WAGES	33,160	34,155	33,160
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,532	9,818	9,706
162	F I C A	6,511	6,706	6,630
171	WORKMEN'S COMPENSATION	3,617	3,726	3,683
172	UNEMPLOYMENT COMPENSATION	3,617	3,726	3,683
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	108,382	111,634	110,367
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION	750	750	750
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	750	750	750
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	1,500	1,500	1,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	109,882	113,134	111,867

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Budget Form No. 1 (Rev. 2012)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 200 HEALTH DEPARTMENT
FUND: 1101 GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	365,881	376,857	376,857
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	40,979	42,208	42,208
162	FICA	27,990	28,830	28,830
171	WORKMEN'S COMPENSATION	15,550	16,016	16,016
172	UNEMPLOYMENT COMPENSATION	15,550	16,016	16,016
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	465,949	479,928	479,928
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	12,687	12,687	12,687
225	MEDICAL SUPPLIES	15,000	15,000	15,000
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS		17,720	17,720
	TOTALS - SUPPLIES	27,687	45,407	45,407
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	85,230	198,030	198,030
	Communication and Transportation			
321	TRAVEL & EDUCATION	1,500	1,500	1,500
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	18,769	88,249	88,249
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	4,800	4,800	4,800
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	934	10,934	10,934
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	111,233	303,513	303,513
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	604,869	828,848	828,848

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Budget Form No. 1 (Rev. 2003)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 240-Gary Police Civil Service
FUND: 1101-General Fund
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	46,350	50,000	47,751
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	5,191	5,600	5,348
162	F I C A	3,546	3,825	3,653
171	WORKMEN'S COMPENSATION	1,970	2,125	2,029
172	UNEMPLOYMENT COMPENSATION	1,970	2,125	2,029
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	59,027	63,675	60,811
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	5,000	5,000	5,000
	TOTALS - SUPPLIES	5,000	5,000	5,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	71,109	71,109	71,109
	Communication and Transportation			
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	1,020	6,020	3,000
332	ADVERTISING	1,020	1,020	1,020
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	5,000		
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,000	1,000	1,000
393	CURRENT CHARGES	1,150	6,150	6,150
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	85,299	85,299	82,279
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	149,326	153,974	148,090

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 250 Police Department
FUND: 1101-General Fund
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	5,892,172	7,995,038	7,995,038
112	PART-TIME SALARIES & WAGES		0	0
	Employee Benefits			
113	OTHER COMPENSATION	225,000	225,000	225,000
114	LONGEVITY PAY	230,000	230,000	230,000
115	OVERTIME PAY	500,000	1,500,000	1,500,000
141	CLOTHING ALLOWANCE	87,000	200,000	200,000
153	TEAMSTERS			
154	INSURANCE			
161	PERF	1,031,130	1,791,007	1,791,007
162	FICA	450,751	761,178	761,178
171	WORKMEN'S COMPENSATION	250,417	339,789	339,789
172	UNEMPLOYMENT COMPENSATION	250,417	339,789	339,789
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	8,916,887	13,381,801	13,381,801
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES		5,000	5,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	10,000	10,000	10,000
	Other Supplies			
291	OTHER MATERIALS	10,500	18,500	18,500
	TOTALS - SUPPLIES	20,500	33,500	33,500
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES		75,000	75,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	3,750	3,750	3,750
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT	6,000	5,000	5,000
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	145,000	115,000	115,000
362	REPAIRS TO EQUIPMENT	15,000		
363	REPAIRS TO BUILDING	5,000	5,000	5,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	2,000	5,000	5,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	8,000	5,000	5,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	184,750	213,750	213,750
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)	1,390,000		
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	1,390,000	0	0
	GRAND TOTALS	10,512,137	13,629,051	13,629,051

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 258-Supportive Services
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	413,522	563,627	563,627
112	PART-TIME SALARIES & WAGES	0		0
	Employee Benefits			
113	OTHER COMPENSATION	2,100	2,100	2,100
114	LONGEVITY PAY			
115	OVERTIME PAY	12,000	12,000	12,000
141	CLOTHING ALLOWANCE	2,600	2,600	2,600
153	TEAMSTERS			
154	INSURANCE			
161	PERF	46,314	63,126	63,126
162	FICA	31,634	43,117	43,117
171	WORKMEN'S COMPENSATION	17,575	23,954	23,954
172	UNEMPLOYMENT COMPENSATION	17,575	23,954	23,954
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	543,320	734,479	734,479
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	4,500	4,500	4,500
	Communication and Transportation			
321	TRAVEL & EDUCATION	4,500	4,500	4,500
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	9,000	9,000	9,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	552,320	743,479	743,479

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 259 Animal Control
FUND: 1101 General Fund
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	175,000	180,250	180,250
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000	5,000	5,000
141	CLOTHING ALLOWANCE	1,000	1,000	1,000
153	TEAMSTERS			
154	INSURANCE			
161	PERF	19,600	20,188	20,188
162	FICA	13,388	13,789	13,789
171	WORKMEN'S COMPENSATION	7,438	7,661	7,661
172	UNEMPLOYMENT COMPENSATION	7,438	7,661	7,661
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	228,863	235,548	235,548
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS		50,000	25,000
	TOTALS - SUPPLIES	0	50,000	25,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	80,000	180,000	100,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		35,000	35,000
362	REPAIRS TO EQUIPMENT		60,000	30,000
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	80,000	275,000	165,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)		100,000	100,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	100,000	100,000
	GRAND TOTALS	308,863	660,548	525,548

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 280-FIRE COMMISSION
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	46,350	50,000	47,761
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	5,191	5,600	5,349
162	FICA	3,546	3,825	3,654
171	53	1,970	2,125	2,030
172	UNEMPLOYMENT COMPENSATION	1,970	2,125	2,030
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	59,027	63,675	60,824
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	128,000	175,000	145,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	1,500	2,000	2,000
332	ADVERTISING	1,500	3,000	3,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	500	500	500
393	CURRENT CHARGES	5,000	10,000	7,500
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	136,500	190,500	158,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	195,527	254,175	218,824

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 290-FIRE DEPARTMENT
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	5,235,507	8,580,162	8,545,162
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION	323,800	323,900	323,900
114	LONGEVITY PAY	280,600	280,600	280,600
115	OVERTIME PAY	1,124,474	1,300,575	1,300,575
141	CLOTHING ALLOWANCE	95,000	200,000	200,000
153	TEAMSTERS			
154	INSURANCE			
161	PERF	1,631,081	1,887,343	1,881,043
162	FICA	400,516	802,121	799,443
171	WORKMEN'S COMPENSATION	22,509	364,657	363,169
172	UNEMPLOYMENT COMPENSATION	22,509	364,657	363,169
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	9,135,996	14,104,014	14,057,061
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	5,000	5,000	5,000
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	80,000	80,000	80,000
223	GARAGE & MOTOR SUPPLIES	13,000	5,000	5,000
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	5,000	5,000	5,000
226	OTHER SUPPLIES	7,000	7,000	7,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	5,000	5,000	5,000
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	25,000	25,000	25,000
	Other Supplies			
291	OTHER MATERIALS	30,000	20,000	20,000
	TOTALS - SUPPLIES	170,000	152,000	152,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	0	0	0
	Communication and Transportation			
321	TRAVEL & EDUCATION	15,000	15,000	15,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	0
362	REPAIRS TO EQUIPMENT	13,000	13,000	13,000
363	REPAIRS TO BUILDING	0	0	0
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	5,000	5,000	5,000
393	CURRENT CHARGES	2,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	35,000	33,000	33,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	1,809,388		
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	1,809,388	0	0
	GRAND TOTALS	11,150,384	14,289,014	14,242,061

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 430 VEHICLE MAINTENANCE
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	359,712	408,664	408,664
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION		1,500	1,500
114	LONGEVITY PAY			
115	OVERTIME PAY	36,000	46,679	46,679
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	40,268	45,770	45,770
162	FICA	27,518	31,263	31,263
171	WORKMEN'S COMPENSATION	15,288	17,368	17,368
172	UNEMPLOYMENT COMPENSATION	15,288	17,368	17,368
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	494,093	568,613	568,613
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	245,000	350,000	350,000
223	GARAGE & MOTOR SUPPLIES	40,000	40,000	40,000
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	500	0	0
226	OTHER SUPPLIES	2,000	2,500	2,500
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	125,000	125,000	125,000
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	412,500	517,500	517,500
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	10,000	10,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	500	500	500
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000	100,000	100,000
362	REPAIRS TO EQUIPMENT	79,000	79,000	79,000
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	99,500	189,500	189,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,006,093	1,275,613	1,275,613

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 600-FINANCE
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 PROPOSED BUDGET	2023 PROPOSED BUDGET	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	852,811	848,388	848,388
112	PART-TIME SALARIES & WAGES		7,800	7,800
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000	5,000	5,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	95,515	95,893	95,893
162	FICA	65,240	65,498	65,498
171	WORKMEN'S COMPENSATION	36,244	36,388	36,388
172	UNEMPLOYMENT COMPENSATION	36,244	36,388	36,388
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,091,055	$ 1,095,355	$ 1,095,355
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	65,000	65,000	65,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	10,000	10,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	1,000	1,000	1,000
332	ADVERTISING	1,000	1,000	1,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	15,000	15,000	15,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	400	400	400
392	SUBSCRIPTIONS & DUES	2,000	2,000	2,000
393	CURRENT CHARGES	2,000	2,000	2,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	96,400	96,400	96,400
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,187,455	1,191,755	1,191,755

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 601-INSURANCE/EMPLOYEE
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGES	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	0
162	F I C A	0	0	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
	Other Personal Services			
151	INSURANCE - CITY PLAN	10,104,055	4,104,055	4,104,055
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	10,104,055	4,104,055	4,104,055
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	665,000	665,000	665,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	665,000	665,000	665,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	10,769,055	4,769,055	4,769,055

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 602-CONSOLIDATED OPERATIONS
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2022 PROPOSED BUDGET CHANGES	2022 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES		72,708	73,011
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		8,143	8,177
162	F I C A		5,562	5,585
171	WORKMEN'S COMPENSATION		3,090	3,103
172	UNEMPLOYMENT COMPENSATION		3,090	3,103
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	92,594	92,979
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	65,000	65,000	65,000
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	150	150	150
226	OTHER SUPPLIES	25,000	25,000	25,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	370,000	370,000	370,000
	TOTALS - SUPPLIES	460,150	460,150	460,150
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	782,169	782,169	782,169
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	1,000,000	1,000,000	1,000,000
	Printing and Advertising			
331	PRINTING	0	12,000	12,000
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE	720,000	720,000	720,000
	Utilities			
351	LIGHT, POWER, HEAT	3,924,856	3,924,856	3,924,856
352	WATER (except hydrant rental)	230,000	230,000	230,000
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	55,000	55,000	55,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	52,000	52,000	52,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	370,000	370,000	370,000
383	DEBT SERVICE - GSD		750,000	750,000
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	22,007	22,007	22,007
393	CURRENT CHARGES	200,000	200,000	200,000
394	GRANTS & SUBSIDIES	2,634,194	1,900,116	1,900,116
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	9,990,226	10,018,148	10,018,148
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	10,450,376	10,570,892	10,571,277

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 603-COMMUNITY INVESTMENT
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	594,244	639,146	639,146
112	PART-TIME SALARIES & WAGES	40,368	18,919	18,919
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	71,077	73,703	73,703
162	F I C A	48,548	50,342	50,342
171	WORKMEN'S COMPENSATION	26,971	27,968	27,968
172	UNEMPLOYMENT COMPENSATION	26,971	27,968	27,968
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	808,179	838,046	838,046
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	5,000	5,000	5,000
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	1,400	1,400	1,400
	TOTALS - SUPPLIES	6,400	6,400	6,400
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	93,656	85,159	85,159
	Communication and Transportation			
321	TRAVEL & EDUCATION	5,000	5,000	5,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING	1,500	1,500	1,500
332	ADVERTISING	3,000	3,000	3,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000	10,000	10,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,500	2,500	2,500
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	115,656	107,159	107,159
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	930,235	951,605	951,605

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 604-INFORMATION TECH SYSTEM
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	277,416	291,933	291,933
112	PART-TIME SALARIES & WAGES		0	0
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	31,071	32,696	32,696
162	F I C A	21,222	22,333	22,333
171	WORKMEN'S COMPENSATION	11,790	12,407	12,407
172	UNEMPLOYMENT COMPENSATION	11,790	12,407	12,407
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	353,289	371,776	371,776
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	29,000	25,000	25,000
	TOTALS - SUPPLIES	29,000	25,000	25,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	70,000	70,000	70,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	68,000	84,000	84,000
362	REPAIRS TO EQUIPMENT		10,000	10,000
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES		10,000	10,000
393	CURRENT CHARGES		15,000	15,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	138,000	189,000	189,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	40,000		
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	40,000	0	0
	GRAND TOTALS	560,289	585,776	585,776

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 801-REDEVELOPMENT
FUND: 1101-GENERAL FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	392,939	326,202	326,202
112	PART-TIME SALARIES & WAGES	12,000	32,000	32,000
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	45,353	40,119	40,119
162	F I C A	30,978	27,402	27,402
171	WORKMEN'S COMPENSATION	17,210	15,224	15,224
172	UNEMPLOYMENT COMPENSATION	17,210	15,224	15,224
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	515,690	456,171	456,171
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	2,000	2,000	2,000
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	10,000	10,000	10,000
	Other Supplies			
291	OTHER MATERIALS	17,000	17,000	17,000
	TOTALS - SUPPLIES	29,000	29,000	29,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	57,810	51,753	51,753
	Communication and Transportation			
321	TRAVEL & EDUCATION	2,000	2,000	2,000
322	TELEPHONE & POSTAGE	500	500	500
	Printing and Advertising			
331	PRINTING	500	500	500
332	ADVERTISING	1,000	1,000	1,000
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	4,500	18,500	18,500
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	5,000	5,000	5,000
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	71,310	79,253	79,253
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	11,000	11,000	11,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	11,000	11,000	11,000
	GRAND TOTALS	627,000	575,424	575,424

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 1101-GENERAL FUND TOTALS
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	18,767,791	25,053,552	24,999,388
112	PART-TIME SALARIES & WAGES	690,588	761,278	760,283
	Employee Benefits			
113	OTHER COMPENSATION	561,523	563,023	563,023
114	LONGEVITY PAY	510,600	510,600	510,600
115	OVERTIME PAY	1,722,474	2,909,254	2,909,254
141	CLOTHING ALLOWANCE	200,600	403,600	403,600
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	PERF	3,632,327	4,690,116	4,681,558
162	FICA	1,488,566	2,254,370	2,250,151
171	WORKMEN'S COMPENSATION	826,981	1,088,375	1,086,030
172	UNEMPLOYMENT COMPENSATION	826,981	1,088,375	1,086,030
	Other Personal Services			
151	INSURANCE - CITY PLAN	10,104,055	4,104,055	4,104,055
152	INSURANCE - HMO		0	0
	TOTALS - PERSONAL SERVICES	39,332,486	43,426,598	43,353,973
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	96,000	96,000	96,000
	Operating Supplies			
221	HEATING FUEL	0	0	0
222	GASOLINE	335,465	432,000	432,000
223	GARAGE & MOTOR SUPPLIES	55,000	48,000	48,000
224	CHEMICAL SUPPLIES	48,687	48,687	48,687
225	MEDICAL SUPPLIES	20,650	20,000	20,150
226	OTHER SUPPLIES	34,000	39,500	39,500
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	5,000	5,000	5,000
232	STREET & SEWER MATERIALS	0	0	0
233	REPAIR PARTS	170,000	170,000	170,000
	Other Supplies			
291	OTHER MATERIALS	491,400	568,120	543,120
	TOTALS - SUPPLIES	1,256,202	1,427,307	1,402,457
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	2,953,166	3,505,721	3,279,721
	Communication and Transportation			
321	TRAVEL & EDUCATION	174,250	144,105	144,105
322	TELEPHONE & POSTAGE	1,045,500	1,047,500	1,047,500
	Printing and Advertising			
331	PRINTING	57,701	100,301	97,281
332	ADVERTISING	25,020	36,020	36,020
	Insurance			
341	PROPERTY INSURANCE	720,000	721,500	721,500
	Utilities			
351	LIGHT, POWER, HEAT	3,930,856	3,929,856	3,929,856
352	WATER (except hydrant rental)	230,000	230,000	230,000
353	SEWER	0	0	0
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	545,232	749,712	762,712
362	REPAIRS TO EQUIPMENT	123,500	192,500	149,500
363	REPAIRS TO BUILDING	56,000	56,000	56,000
	Rentals			
371	HYDRANT RENTAL	0	0	0
372	LEASES (does not incl. lease/purchase)	90,800	98,300	98,300
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	0	0
382	DEBT SERVICE - INTEREST	370,000	370,000	370,000
383	DEBT SERVICE - GSD		750,000	750,000
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	653,400	626,445	626,445
392	SUBSCRIPTIONS & DUES	60,099	80,232	80,232
393	CURRENT CHARGES	245,084	355,084	360,584
394	GRANTS & SUBSIDIES	2,634,194	1,900,116	1,900,116
395	BOND PREMIUM	1,000	1,000	1,000
	TOTALS - OTHER SERVICES & CHARGES	13,915,802	14,894,392	14,640,872
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND	0	0	0
421	BUILDING	0	0	0
431	OTHER BUILDING IMPROVEMENTS	2,000	4,000	4,000
441	MACHINERY & EQUIP. (incl. lease/purchase)	99,000	139,000	139,000
491	OTHER CAPITAL OUTLAYS	0	500,000	25,000
		0	0	
	TOTALS - CAPITAL EXPENSES	101,000	643,000	168,000
	GRAND TOTALS	54,605,490	60,391,297	59,565,302

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Budget Form No. 1 (Rev. 2002)
10/31/2022

REVISED BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES
FUND: 2202-LOCAL ROADS & STREETS
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	75,000	75,000	75,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	10,650	8,400	8,400
162	FICA	5,738	5,738	5,738
171	WORKMEN'S COMPENSATION	3,188	3,188	3,188
172	UNEMPLOYMENT COMPENSATION	2,125	3,188	3,188
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	96,700	95,513	95,513
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	1,500	1,500	1,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	413,430	451,860	451,860
223	GARAGE & MOTOR SUPPLIES	21,000	24,000	24,000
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	918,714	991,367	991,367
233	REPAIR PARTS	32,000	64,000	64,000
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	1,386,644	1,532,727	1,532,727
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	141,000	141,000	141,000
362	REPAIRS TO EQUIPMENT	88,300	88,300	88,300
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	137,000	137,000	137,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	366,300	366,300	366,300
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	1,170,000	500,000	500,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	1,170,000	500,000	500,000
	GRAND TOTALS	3,019,644	2,494,540	2,494,540

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Budget Form No. 1 (Rev. 2002)
10/31/2022

REVISED BUDGET ESTIMATE FOR CALENDAR YEAR 2022

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 222-General Services
FUND: 2201- Motor Vehicle Highway
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	645,904	665,281	665,281
112	PART-TIME SALARIES & WAGES	0		
	Employee Benefits			
113	OTHER COMPENSATION	12,776	12,776	12,776
114	LONGEVITY PAY			
115	OVERTIME PAY	20,000	20,000	20,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	300,000	300,000	300,000
154	INSURANCE			
161	PERF	72,341	74,511	74,511
162	FICA	49,412	50,894	50,894
171	WORKMEN'S COMPENSATION	27,451	28,274	28,274
172	UNEMPLOYMENT COMPENSATION	27,451	28,274	28,274
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,155,335	1,180,011	1,180,011
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES		1,500	1,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	1,500	1,500
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION	1,893	1,893	1,893
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	1,893	1,893	1,893
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	1,157,228	1,183,404	1,183,404

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2022

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 223 TRAFFIC
FUND: 2201 MOTOR VEHICLE HWY
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	96,913	99,821	99,821
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION	5,500	5,500	5,500
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	10,854	11,180	11,180
162	FICA	7,414	7,636	7,636
171	WORKMEN'S COMPENSATION	4,119	4,242	4,242
172	UNEMPLOYMENT COMPENSATION	4,119	4,242	4,242
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	128,919	132,622	132,622
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	30,000	30,000	30,000
	TOTALS - SUPPLIES	30,000	30,000	30,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	56,725	200,475	200,475
	Communication and Transportation			
321	TRAVEL & EDUCATION	4,000	4,000	4,000
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000	10,000	10,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	967	967	967
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	71,692	215,442	215,442
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	143,750		
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	143,750	0	0
	GRAND TOTALS	374,361	378,064	378,064

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 606-MVH UTILITIES
FUND: 2201-MOTOR VEHICLE HIGHWAY
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES			
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT	362,161	362,161	362,161
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	362,161	362,161	362,161
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	362,161	362,161	362,161

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2022

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 2201-MOTOR VEHICLE HIGHWAY
CITY: GARY

		2021 COUNCIL APPROVED BUDGET	2022 PROPOSED BUDGET CHANGES	2022 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	742,817	765,102	765,102
112	PART-TIME SALARIES & WAGES			0
	Employee Benefits			
113	OTHER COMPENSATION	18,276	18,276	18,276
114	LONGEVITY PAY		0	
115	OVERTIME PAY	20,000	20,000	20,000
141	CLOTHING ALLOWANCE		0	
153	TEAMSTERS	300,000	300,000	300,000
154	INSURANCE		0	
161	PERF	83,196	85,691	85,691
162	FICA	56,826	58,530	58,530
171	WORKMEN'S COMPENSATION	31,570	32,517	32,517
172	UNEMPLOYMENT COMPENSATION	31,570	32,517	32,517
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	1,284,254	1,312,633	1,312,633
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES		1,500	1,500
	Operating Supplies			
221	HEATING FUEL		0	
222	GASOLINE		0	
223	GARAGE & MOTOR SUPPLIES		0	
224	CHEMICAL SUPPLIES		0	
225	MEDICAL SUPPLIES		0	
226	OTHER SUPPLIES		0	
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS		0	
232	STREET & SEWER MATERIALS		0	
233	REPAIR PARTS		0	
	Other Supplies			
291	OTHER MATERIALS	30,000	30,000	30,000
	TOTALS - SUPPLIES	30,000	31,500	31,500
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	56,725	200,475	200,475
	Communication and Transportation			
321	TRAVEL & EDUCATION	5,893	5,893	5,893
322	TELEPHONE & POSTAGE		0	
	Printing and Advertising			
331	PRINTING		0	
332	ADVERTISING		0	
	Insurance			
341	PROPERTY INSURANCE		0	
	Utilities			
351	LIGHT, POWER, HEAT	362,161	362,161	362,161
352	WATER (except hydrant rental)		0	
353	SEWER		0	
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000	10,000	10,000
362	REPAIRS TO EQUIPMENT		0	
363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES	967	967	967
393	CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	0
395	BOND PREMIUM			0
	TOTALS - OTHER SERVICES & CHARGES	435,746	579,496	579,496
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES			0
	GRAND TOTALS	1,750,000	1,923,629	1,923,629

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Budget Form No. 1 (Rev. 2003)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 2202-LOCAL ROADS & STREETS
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	75,000	75,000	75,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	10,650	8,400	8,400
162	FICA	5,738	5,738	5,738
171	WORKMEN'S COMPENSATION	3,188	3,188	3,188
172	UNEMPLOYMENT COMPENSATION	2,125	3,188	3,188
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	96,701	95,514	95,513
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	1,500	1,500	1,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	413,430	413,430	413,430
223	GARAGE & MOTOR SUPPLIES	21,000	21,000	21,000
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	918,714	918,714	918,714
233	REPAIR PARTS	32,000	32,000	32,000
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	1,386,644	1,386,644	1,386,644
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	141,000	141,000	141,000
362	REPAIRS TO EQUIPMENT	88,300	88,300	88,300
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	137,000	137,000	137,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	366,300	366,300	366,300
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	1,170,000	500,000	500,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	1,170,000	500,000	500,000
	GRAND TOTALS	3,019,645	2,348,458	2,348,457

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2022

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 252 FURTHER RESTRICTED MVH
FUND: 2203-MVH FURTHER RESTRICTED
CITY: GARY

		2021 COUNCIL APPROVED BUDGET	2022 PROPOSED TOTAL ESTIMATE	2022 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES			
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES			
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	400,000	400,000	400,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	400,000	400,000	400,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	164,819	164,819	164,819
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	2,185,181	2,185,181	2,185,181
	TOTALS - CAPITAL EXPENSES	2,350,000	2,350,000	2,350,000
	GRAND TOTALS	2,750,000	2,750,000	2,750,000

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 2203-MVH RESTRICTED
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	0	0	
162	FICA	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	400,000	400,000	400,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	400,000	400,000	400,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	164,819	164,819	164,819
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	2,185,181	2,185,181	2,185,181
	TOTALS - CAPITAL EXPENSES	2,350,000	2,350,000	2,350,000
	GRAND TOTALS	2,750,000	2,750,000	2,750,000

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 253-Park Department
FUND: 2204 -Park Department
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	514,807	475,659	475,659
112	PART-TIME SALARIES & WAGES	224,744	317,746	317,746
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000	10,000	10,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	82,830	88,861	88,861
162	FICA	56,576	60,695	60,695
171	WORKMEN'S COMPENSATION	31,431	33,720	33,720
172	UNEMPLOYMENT COMPENSATION	31,431	33,720	33,720
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	946,819	1,020,401	1,020,401
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	1,500	1,500	1,500
	Operating Supplies			
221	HEATING FUEL	0		
222	GASOLINE	10,000	10,000	10,000
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	10,000	10,000	10,000
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	3,000	3,000	3,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	1,500	1,500	1,500
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	5,000	5,000	5,000
	Other Supplies			
291	OTHER MATERIALS	8,000	8,000	8,000
	TOTALS - SUPPLIES	39,000	39,000	39,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	100,000	100,000	100,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	6,000	6,000	6,000
322	TELEPHONE & POSTAGE	200	200	200
	Printing and Advertising			
331	PRINTING	2,800	2,800	2,800
332	ADVERTISING	2,000	2,000	2,000
	Insurance			
341	PROPERTY INSURANCE	175,000	185,000	185,000
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	80,000	100,000	100,000
362	REPAIRS TO EQUIPMENT	60,000	60,000	60,000
363	REPAIRS TO BUILDING	150,000	150,000	150,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	5,000	5,000	5,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	32,700	32,700	32,700
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,100	1,100	1,100
393	CURRENT CHARGES	7,900	7,900	7,900
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	622,700	652,700	652,700
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	107,600	107,600	107,600
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	107,600	107,600	107,600
	GRAND TOTALS	1,716,119	1,819,701	1,819,701

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 2204-PARK DEPARTMENT
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	514,807	533,409	533,409
112	PART-TIME SALARIES & WAGES	224,744	142,760	142,760
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000	10,000	10,000
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	82,830	78,641	78,641
162	FICA	56,576	53,576	53,576
171	WORKMEN'S COMPENSATION	31,431	28,737	28,737
172	UNEMPLOYMENT COMPENSATION	31,431	28,737	28,737
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	946,819	875,860	875,860
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	1,500	1,500	1,500
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	10,000	10,000	10,000
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	10,000	10,000	10,000
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	3,000	3,000	3,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS	1,500	1,500	1,500
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	5,000	5,000	5,000
	Other Supplies			
291	OTHER MATERIALS	8,000	8,000	8,000
	TOTALS - SUPPLIES	39,000	39,000	39,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	100,000	100,000	100,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	6,000	6,000	6,000
322	TELEPHONE & POSTAGE	200	200	200
	Printing and Advertising			
331	PRINTING	2,800	2,800	2,800
332	ADVERTISING	2,000	2,000	2,000
	Insurance			
341	PROPERTY INSURANCE	175,000	175,000	175,000
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	80,000	100,000	100,000
362	REPAIRS TO EQUIPMENT	60,000	60,000	60,000
363	REPAIRS TO BUILDING	150,000	150,000	150,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	5,000	5,000	5,000
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	32,700	32,700	32,700
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,100	1,100	1,100
393	CURRENT CHARGES	7,900	7,900	7,900
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	622,700	642,700	642,700
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)	107,600	107,600	107,600
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	107,600	107,600	107,600
	GRAND TOTALS	1,716,119	1,665,160	1,665,160

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 4630-FIRE COUNTY INCOME TAX
FUND: 2240-PUBLIC SAFETY INCOME TAX
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	440,000	2,775,850	2,775,850
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION	42,500	42,500	42,500
114	LONGEVITY PAY	30,900	30,900	30,900
115	OVERTIME PAY	357,400	408,826	408,826
141	CLOTHING ALLOWANCE	17,500	29,399	29,399
153	TEAMSTERS			
154	INSURANCE			
161	PERF	77,000	586,454	586,454
162	FICA	33,660	251,492	251,492
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	998,960	4,125,421	4,125,421
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE	67,450	67,450	67,450
223	GARAGE & MOTOR SUPPLIES	24,000	15,000	15,000
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	26,500	26,500	26,500
226	OTHER SUPPLIES	21,000	21,000	21,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	125,000	101,508	101,508
	Other Supplies			
291	OTHER MATERIALS	120,000	120,000	120,000
	TOTALS - SUPPLIES	383,950	351,458	351,458
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	50,185	50,185	50,185
	Communication and Transportation			
321	TRAVEL & EDUCATION	35,000	35,000	35,000
322	TELEPHONE & POSTAGE	16,000	16,000	16,000
	Printing and Advertising			
331	PRINTING	5,000	5,000	5,000
332	ADVERTISING	5,000	5,000	5,000
	Insurance			
341	PROPERTY INSURANCE	222,810	242,810	242,810
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000	100,000	100,000
362	REPAIRS TO EQUIPMENT	350,000	350,000	350,000
363	REPAIRS TO BUILDING	150,000	150,000	150,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	4,295	4,295	4,295
393	CURRENT CHARGES	35,000	35,000	35,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	973,290	993,290	993,290
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	114,000	850,000	850,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	114,000	850,000	850,000
	GRAND TOTALS	2,470,200	6,320,169	6,320,169

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 4631 Gary Police County Income Tax
FUND: 2240-Public Safety Income Tax
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	1,884,304	3,753,633	3,753,633
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION	35,000	35,000	35,000
114	LONGEVITY PAY	6,250	6,250	6,250
115	OVERTIME PAY	260,166	260,166	260,166
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	129,700	729,909	729,909
162	FICA	98,506	310,211	310,211
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	2,413,926	5,095,169	5,095,169
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	50,000	50,000	50,000
	TOTALS - SUPPLIES	50,000	50,000	50,000
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES		100,000	100,000
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	175,000	125,000	125,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST		50,000	50,000
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	615,696		
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	35,000	50,000	50,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	825,696	325,000	325,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	1,000,000	850,000	850,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	1,000,000	850,000	850,000
	GRAND TOTALS	4,289,622	6,320,169	6,320,169

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 2240-PUBLIC SAFETY INCOME TAX
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	440,000	6,529,483	6,529,483
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION	42,500	77,500	77,500
114	LONGEVITY PAY	30,900	37,150	37,150
115	OVERTIME PAY	357,400	668,992	668,992
141	CLOTHING ALLOWANCE	17,500	29,399	29,399
153	TEAMSTERS		0	
154	INSURANCE		0	
161	P E R F	77,000	1,316,363	1,316,363
162	F I C A	33,660	561,703	561,703
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	998,960	9,220,590	9,220,590
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL		0	
222	GASOLINE	67,450	67,450	67,450
223	GARAGE & MOTOR SUPPLIES	24,000	15,000	15,000
224	CHEMICAL SUPPLIES		0	
225	MEDICAL SUPPLIES	26,500	26,500	26,500
226	OTHER SUPPLIES	21,000	21,000	21,000
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	125,000	101,508	101,508
	Other Supplies			
291	OTHER MATERIALS	120,000	170,000	170,000
	TOTALS - SUPPLIES	383,950	401,458	401,458
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	50,185	150,185	150,185
	Communication and Transportation			
321	TRAVEL & EDUCATION	35,000	35,000	35,000
322	TELEPHONE & POSTAGE	16,000	16,000	16,000
	Printing and Advertising			
331	PRINTING	5,000	5,000	5,000
332	ADVERTISING	5,000	5,000	5,000
	Insurance			
341	PROPERTY INSURANCE	222,810	242,810	242,810
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000	225,000	225,000
362	REPAIRS TO EQUIPMENT	350,000	350,000	350,000
363	REPAIRS TO BUILDING	150,000	150,000	150,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST		50,000	50,000
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES	4,295	4,295	4,295
393	CURRENT CHARGES	35,000	85,000	85,000
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	973,290	1,318,290	1,318,290
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	114,000	1,700,000	1,700,000
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	114,000	1,700,000	1,700,000
	GRAND TOTALS	2,470,200	12,640,338	12,640,338

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
FUND: 8801-FIRE PENSION
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	1,000	0	0
	TOTALS - SUPPLIES	1,000	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	60,000	60,000	60,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	500	0	0
322	TELEPHONE & POSTAGE		1,500	1,500
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	6,251,207	6,251,207	6,251,207
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	6,311,707	6,312,707	6,312,707
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	6,312,707	6,312,707	6,312,707

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Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
FUND: 8801-FIRE PENSION
CITY: GARY

		2021 ACTUAL REVENUE RECEIVED	2022 ACTUAL REVENUE IN RECEIPT	2023 PROPOSED REVENUE TO BE RECEIVED
1. INTERGOVERNMENTAL & GRANTS				
	List Grant Name and Award Number			
	TOTALS	-	-	-
2. CHARGES FOR SERVICES				
	Pension Relief Distribution	4,194,973	2,874,484	4,200,000
	Subsidy	1,107,097		
	TOTALS - CHARGES FOR SERVICES	5,302,070	2,874,484	4,200,000
3. OTHER RECEIPTS				
	Interfund Loan-Received	1,500,000	1,500,000	1,500,000
	TOTALS - OTHER SERVICES & CHARGES	1,500,000	1,500,000	1,500,000
	GRAND TOTALS	6,802,070	4,374,484	5,700,000

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 619-POLICE PENSION
FUND: 8802-GARY POLICE PENSION FUND
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	500		
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	500	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	40,000	60,000	60,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	2,000	2,000	2,000
322	TELEPHONE & POSTAGE		1,200	1,200
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,596,362	6,360,000	6,360,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	5,638,362	6,423,200	6,423,200
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	5,638,862	6,423,200	6,423,200

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Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 619-POLICE PENSION
FUND: 8802-GARY POLICE PENSION FUND
CITY: GARY

	2021 ACTUAL REVENUE RECEIVED	2022 ACTUAL REVENUE RECEIVED	2023 PROPOSED REVENUE TO BE RECEIVED
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
TOTALS	-	-	-
2. CHARGES FOR SERVICES			
Pension Relief Distribution	4,275,609	2,934,712	5,869,424
PAYMENT TO BE RECEIVED IN SEPTEMBER 2022		2,934,712	
TOTALS - CHARGES FOR SERVICES	4,275,609	5,869,424	5,869,424
3. OTHER RECEIPTS			
Donations			
Refund			
Interest on checking			
Cash Reserve			
TOTALS - OTHER SERVICES & CHARGES	-	-	-
GRAND TOTALS	4,275,609	5,869,424	5,869,424

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
FUND: 8801 FIRE PENSION 8802 POLICE PENSION
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES	0		
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	1,000		
	TOTALS - SUPPLIES	1,000	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES	60,000	120,000	120,000
	Communication and Transportation			
321	TRAVEL & EDUCATION	500	2,000	2,000
322	TELEPHONE & POSTAGE		2,700	2,700
	Printing and Advertising			
331	PRINTING		0	
332	ADVERTISING		0	
	Insurance			
341	PROPERTY INSURANCE		0	
	Utilities			
351	LIGHT, POWER, HEAT		0	
352	WATER (except hydrant rental)		0	
353	SEWER		0	
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		0	
362	REPAIRS TO EQUIPMENT		0	
363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	CURRENT CHARGES	13,318,207	12,611,207	12,611,207
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES	13,378,707	12,735,907	12,735,907
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	13,378,707	12,735,907	12,735,907

Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 2770-Casino Operating
FUND: 2235-Casino Operating
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	$ -	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	$ -	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		$ 1,941,731	1,941,731
382	DEBT SERVICE - INTEREST		$ 122,876	122,876
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	7,067,000	$ 125,000	125,000
394	GRANTS & SUBSIDIES	125,000	$ 9,810,393	9,810,393
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	7,192,000	$ 12,000,000	$ 12,000,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	$ -	$ -
	GRAND TOTALS	7,192,000	$ 12,000,000	$ 12,000,000

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 877-LDA
FUND: 2531-Local Development Agreement
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,596,362	6,100,000	6,100,000
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	5,596,362	6,100,000	6,100,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	5,596,362	6,100,000	6,100,000

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0061-Insurance
FUND: 2487-ARP
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE	9,331,846	6,000,000	6,000,000
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	9,331,846	6,000,000	6,000,000
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES			
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	9,331,846	6,000,000	6,000,000

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 4620-CEDIT
FUND: 2209-CEDIT
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS	260,508		
	TOTALS - SUPPLIES	260,508	0	
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL	3,315,000	3,315,000	3,315,000
382	DEBT SERVICE - INTEREST		27,600	27,600
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	2,000,000	1,000,000	1,000,000
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	5,315,000	4,342,600	4,342,600
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	5,575,508	4,342,600	4,342,600

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Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0111-CUMULATIVE CAPITAL IMPROVEMENT (CCI)
FUND: 2379- CCI (CUMULATIVE CAPITAL IMPROVEMENT)
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	86,000	86,000	86,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	178,000	94,000	94,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	264,000	180,000	180,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	126,000		0
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	126,000	0	0
	GRAND TOTALS	390,000	180,000	180,000

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Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)
10/31/2022

BUDGET ESTIMATE FOR 2023

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0609-CUMULATIVE CAPITAL DEVELOPMENT (CCD)
FUND: 2391- CCD (CUMULATIVE CAPITAL DEVELOPMENT)
CITY: GARY

		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGES	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
	Salaries and Wages			
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
	Employee Benefits			
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	0
162	F I C A	0	0	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
	Other Personal Services			
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	0	0	0
2. SUPPLIES				
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies			
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
	Repair and Maintenance Supplies			
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies			
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3. OTHER SERVICES & CHARGES				
	Professional Services			
311	PROFESSIONAL SERVICES			
	Communication and Transportation			
321				
322	TELEPHONE & POSTAGE			
	Printing and Advertising			
331	PRINTING			
332	ADVERTISING			
	Insurance			
341	PROPERTY INSURANCE			
	Utilities			
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
	Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000	86,000	86,000
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	36,581	94,000	94,000
	Rentals			
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
	Debt Service			
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	136,581	180,000	180,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	0	0	0
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	136,581	180,000	180,000