

COUNCIL PENDING ORDINANCE NO:2022-138
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE FOR THE CITY OF GARY, LAKE COUNTY, INDIANA
AUTHORIZING ADDITIONAL APPROPRIATIONS FOR THE AMERICAN
RESCUE PLAN ACT FUND (FUND 2487) FOR EMERGENCY SHELTER
OPERATIONS AND ESTABLISHING A SALARY AND OPERATING BUDGET**

WHEREAS, Indiana Code 36-4-7-8 provides that the Common Council may, on the recommendation of the Mayor, make further additional appropriations by ordinance; and

WHEREAS, it has been determined that it is now necessary to appropriate American Rescue Plan Act (ARPA) Funds that were not originally appropriated in the 2022 Annual Budget; and

WHEREAS, additional appropriations are needed for shelter operations at 445 Connecticut Street, the congregate shelter for the homeless from said ARPA fund; and

WHEREAS, a corresponding budget must be established for said appropriations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GARY COMMON COUNCIL, LAKE COUNTY, INDIANA, that it is hereby provided and ordered that the aforementioned expenses be paid from the department that is hereby established and the following sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same as summarized and detailed in the attached budget schedule:

SECTION 1. Appropriation of ARP funds as follows:

Fund Name: ARP Local Fiscal Recovery Fund - Fund 2487

Department 3111 Shelter Operations

Major Budget Classification:	AMOUNT REQUESTED	AMOUNT APPROVED
10000 Personal Services	\$319,651	\$319,651
20000 Supplies	\$11,500	\$11,500
30000 Other Services & Charges	\$ 179,000	\$ 179,000
40000 Capital Outlays	\$	\$

SECTION 2. That salary and operating budgets are hereby established and approved for said appropriations as set forth in the attached budget schedule.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ____ day of _____, 2022.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____ 2022.

CITY CLERK

APPROVED and **SIGNED** by me this _____ day of _____ 2022.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince
Mileak Harper, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____

Publications/Date _____ Community Hearing/Date _____ Veto _____ Pocket
Veto _____ Adopted _____

CITY OF GARY 2023 SALARY BUDGET

DEPT: 3111 Shelter Operations
 FUND: 2487
 CITY: GARY

				Approved 2022 SALARY BUDGET	2023 PROPOSED SALARY BUDGET	PROPOSED 2023 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Shelter Coordinator	FT		\$35,000.00		\$35,000.00	\$1,346.15	
Shelter Coordinator	FT		\$35,000.00		\$35,000.00	\$1,346.15	
Shelter Coordinator	PT		\$13,999.24		\$13,999.24	\$538.43	
Shelter Coordinator	PT		\$13,999.24		\$13,999.24	\$538.43	
Shelter Coordinator	PT		\$13,999.24		\$13,999.24	\$538.43	
Client Advocate	FT		\$30,000.00		\$30,000.00	\$1,153.85	
Client Advocate	PT		\$11,999.93		\$11,999.93	\$461.54	
Client Advocate	PT		\$11,999.93		\$11,999.93	\$461.54	
Client Advocate	PT		\$11,999.93		\$11,999.93	\$461.54	
Executive Assistant	FT		\$45,000.00		\$45,000.00	\$1,730.77	
Executive Director	PT		\$12,000.00		\$12,000.00	\$461.54	
Shelter Director	PT		\$10,508.00		\$10,508	\$404.15	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
FULL-TIME SUBTOTAL			\$145,000.00		\$145,000.00		
PART-TIME SUBTOTAL			\$100,505.51		\$100,505.51		
TOTAL					\$239,997.51		

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2023**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 3111 Shelter Operations
FUND: 2487 ARP Local Fiscal Recovery Fund
CITY: GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		145,000	
112	PART-TIME SALARIES & WAGES		100,506	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY		7,000	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	27,497	
162	F I C A	0	18,781	
171	WORKMEN'S COMPENSATION	0	10,434	
172	UNEMPLOYMENT COMPENSATION	0	10,434	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	319,651	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES		1,200	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES		300	
226	OTHER SUPPLIES		10,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	11,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION		3,000	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		1,000	
332	ADVERTISING		1,000	
Insurance				
341	PROPERTY INSURANCE		14,000	
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		4,000	
362	REPAIRS TO EQUIPMENT		3,000	
363	REPAIRS TO BUILDING		150,000	
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		3,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	179,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	510,151	