

COUNCIL PENDING ORDINANCE NO:2023-02
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE FOR THE CITY OF GARY, LAKE COUNTY, INDIANA
AUTHORIZING ADDITIONAL APPROPRIATIONS FOR THE AMERICAN
RESCUE PLAN ACT FUND (FUND 2487) FOR THE BROADWAY HOMES PROJECT**

WHEREAS, Indiana Code 36-4-7-8 provides that the Common Council may, on the recommendation of the Mayor, make further additional appropriations by ordinance; and

WHEREAS, it has been determined that it is now necessary to appropriate American Rescue Plan Act (ARPA) Funds that were not originally appropriated in the 2023 Annual Budget; and

WHEREAS, additional appropriations are needed to assist in the construction of Broadway Homes, an affordable housing project, from said ARPA funds.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GARY COMMON COUNCIL, LAKE COUNTY, INDIANA, that it is hereby provided and ordered that the aforementioned expenses be paid from the department that is hereby established and the following sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same as summarized and detailed in the attached budget schedule:

SECTION 1. Appropriation of ARP funds as follows:

Fund Name: ARP Local Fiscal Recovery Fund - Fund 2487

Department 3100 Broadway Homes Project

	AMOUNT REQUESTED	AMOUNT APPROVED
Major Budget Classification:		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ 2,000,000	\$ 2,000,000
40000 Capital Outlays	\$ _____	\$ _____

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ____ day of _____, 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____ 2023.

CITY CLERK

APPROVED and **SIGNED** by me this _____ day of _____ 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince
Mileak Harper, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____
Publications/Date _____ Community Hearing/Date _____ Veto _____ Pocket
Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2023**

504 2012 45 3 0101
 ID TYPE CD TYPE KEY

DEPT: 3100 Broadway Homes Project
 FUND: 2487 ARP Fund
 CITY: GARY

		2023 PROPOSED BUDGET	2023 APPROVED BUDGET
1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES		
112	PART-TIME SALARIES & WAGES		
Employees Benefits			
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F		
162	F I C A		
171	WORKMEN'S COMPENSATION		
172	UNEMPLOYMENT COMPENSATION		
Other Personal Services			
151	INSURANCE - CITY PLAN		
152	INSURANCE - HMO		
TOTALS - PERSONAL SERVICES			
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES		
Operating Supplies			
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
Other Supplies			
291	OTHER MATERIALS		
TOTALS - SUPPLIES			
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES		
Communication and Transportation			
321	TRAVEL & EDUCATION		
322	TELEPHONE & POSTAGE		
Printing and Advertising			
331	PRINTING		
332	ADVERTISING		
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	2,000,000	2,000,000
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
Rentals			
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES		
393	CURRENT CHARGES		
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
TOTALS - OTHER SERVICES & CHARGES			
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS		
TOTALS - CAPITAL EXPENSES			
GRAND TOTALS		2,000,000	2,000,000