COUNCIL PENDING ORDINANCE CPO 2023-10
ORDINANCE NO
AS AMENDED4-4-2023
CERTIFICATION DATE
FAVORABLYUNFAVORABLY
UNFAVORABLY
AN ORDINANCE AUTHORIZING CITY OF GARY HEALTH DEPARTMENT TO ACCEPT GRANT AWARD FROM THE INDIANA DEPARTMENT OF HEALTH FOR LOST TO CARE
WHEREAS, the City of Gary Health Department (GHD) is a department within the city of Gary, and;
WHEREAS, GHD provides a STD/HIV Clinic, among other services, and;
WHEREAS, GHD has been awarded funding to support their Lost to Care from the Indiana Department of Health, and;
WHEREAS, GHD's total award is \$71,333 with the grant beginning on April 1, 2023 and grant ending on March 31, 2024,
NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, indiana as follows:
SECTION 1. GHD is granted to accept the grant as follows:
Amount: \$71,333
Length: April 1, 2023 to March 31, 2024
SECTION 2 . That the above referenced amount is for Lost to Care.
SECTION 3. This ordinance shall be in full force and effect from and after its passage.
PASSED by the Common Council of the City of Gary, Indiana, this day of, 2023.
PRESIDING OFFICER
ATTEST:
CITY CLERK

Presented by me	to the Mayor for his approval	and signature this _	day of		
2023.					
	CITY C	LERK			
APPROVED and SIGN	NED by me thisday o	of	2023.		
	MAYOR, CITY OF GA	ARY, INDIANA			
PREPARED BY:	Angela Lockett, Corporation	Counsel			
SPONSORED BY:	Mayor Jerome Prince				
	Celita Green, City Controller				
COMMITTEE ASSIGN	NMENT Repor	rted-out/Date			
	Committee Hearing				
2 nd Reading/Date	Public Hearing/Date				
3 rd Reading/Date	Final Reading/Date				
Passed/Date	Defeated/Date				
Tabled/Date		Adopted Date			
Publications/Date					
Pocket Veto	Adopted				

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

2022 2023 2021 COUNCIL COUNCIL PROPOSED

CITY: Gary	APPROVED	APPROVED	BUDGET
1. PERSONAL SERVICES	BUDGET	BUDGET	TOTAL
Salaries and Wages			
111 FULL TIME SALARIES & WAGES	\$ 38,775.00	\$ 39,000.00	\$ 45,000.00
112 PART-TIME SALARIES & WAGES	\$	\$.	\$
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE	2 7 700 00	# # ## ##	e E 040.00
161 PERF	\$ 5,506.00		\$ 5,040.00 \$ 3,442.50
162 FICA			\$ 1,912.50
171 WORKMEN'S COMPENSATION	\$ 1,648.00		\$ 1,912.50
172 UNEMPLOYMENT COMPENSATION	3 1,040,00	3 1,000.00	9 1,512.00
Other Personal Services	\$ 9,129,00	E 9 129 00	\$ 10,675.20
151 INSURANCE - CITY PLAN	3 5,125,00	9 0,120,00	4 10,010.20
152 INSURANCE - HMO TOTALS - PERSONAL SERVICES	\$ 59 672 00	\$ 59,966.00	\$ 67,982.70
TOTALS - PERSONAL SERVICES	9 99,072.00	0 00,000,00	-
2. SUPPLIES	3 10 10 10	COLUMN TO A COLUMN	
Office Supplies		S. College	
211 OFFICE SUPPLIES		4	
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES	9		
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES	_		
Repair and Maintenance Supplies			
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS			
232 STREET & SEWER MATERIALS 233 REPAIR PARTS			
Other Supplies	Name and Address of the Owner, where the Owner, which is the Ow		
291 OTHER MATERIALS	\$	\$ 1,236.00	\$ 350.00
TOTALS - SUPPLIES	\$	5 1,236.00	
3, OTHER SERVICES & CHARGES	- 1 00 E0	TELESTICS OF THE SECOND	
Professional Services		and the same	
311 PROFESSIONAL SERVICES	9		
Communication and Transportation			
321 TRAVEL & EDUCATION	\$ 4,159,00	2 5,658,00	\$ 3,000.00
322 TELEPHONE & POSTAGE			
Printing and Advertising			
331 PRINTING			
332 ADVERTISING	2011		
Insurance			
341 PROPERTY INSURANCE Utilities			
351 LIGHT, POWER, HEAT			
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance		A SECTION	
361 CONTRACTUAL MAINTENANCE AGREEMENT			
362 REPAIRS TO EQUIPMENT			
363 REPAIRS TO BUILDING			
Rentals			
371 IHYDRANT RENTAL	19		
372 LEASES (does not incl. lease/purchase)			
Debt Service	-		
381 DEBT SERVICE, PRINCIPAL	1		
382 DEBT SERVICE - INTEREST			
Other Services and Charges	-		T
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES			
393 CURRENT CHARGES			
394 GRANTS & SUBSIDIES	-		
395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	5 4,159.00	\$ 2,629,00	\$ 3,000.00
TOTALS - OTHER SERVICES & CHARGES	- 11100100		
4. CAPITAL EXPENSES	-		
Other Capital Outlays			
411 LAND			
421 BUILDING			
431 OTHER BUILDING IMPROVEMENTS			
441 MACHINERY & EQUIP. (incl. lease/purchase)			
491 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	\$ -	\$.	\$
GRAND TOTALS	\$ 63,831.00	\$ 63.831.00	\$ 71,333.00
GRAND TOTALS	4 00,001.00	A 45/00 1100	

CITY OF GARY 2023 SALARY BUDGET

Linkage to Care (AIDS Counselingh & Testing) D E P T: 0720 F U N D: 2212 C I T Y: GARY April 1, 2023 thru March 31, 2024				Approved 2022 SALARY BUDGET	Proposed 2023 SALARY BUDGET	Proposed 2023 BI-WEEKLY PAY		
JOB DESCRIPTION	NAME	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT	TOTAL SALARIES
Disease Intervention Specialist #3	Aquanette Hudson	FS	1	\$39,000.00	\$39,000.00	\$45,000.00	\$1,730.77	\$1,730.77
FULL-TIME SUBTOTAL				\$39,000.00	\$39,000.00	\$45,000.00	\$1,730.77	\$1,730.77
PART-TIME SUBTOTAL				\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$39,000.00	\$39,000.00	\$45,000.00	\$1,730.77	\$1,730.77

Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 0720 FUND: 2212

CITY: GARY

2022 ACTUAL

2023 PROPOSED REVENUE

2023 **PROPOSED** REVENUE

REVENUE Linkage to Care (AIDS Counseling & Testing) **TOTAL** April 1, 2023 thru March 31, 2024 RECEIVED IN RECEIPT 1. INTERGOVERNMENTAL & GRANTS List Grant Name and Award Number 71,333.00 63,831.00 \$ 71,333.00 \$ Ryan White CFDA# 93.917 63,831.00 \$ 71,333.00 \$ 71,333.00 TOTALS 2. CHARGES FOR SERVICES **Document Storage Fees** TOTALS - CHARGES FOR SERVICES 3. OTHER RECEIPTS Donations Patient Fees Cash Reserve **TOTALS - OTHER SERVICES & CHARGES** 63,831.00 \$ 71,333.00 \$ 71,333.00 **GRAND TOTALS**