

COUNCIL PENDING ORDINANCE CPO 2023-11  
ORDINANCE NO. \_\_\_\_\_  
AS AMENDED 4-4-2023  
CERTIFICATION DATE \_\_\_\_\_  
FAVORABLY \_\_\_\_\_  
UNFAVORABLY \_\_\_\_\_

**AN ORDINANCE AUTHORIZING CITY OF GARY HEALTH DEPARTMENT TO  
ACCEPT GRANT AWARD FROM THE INDIANA DEPARTMENT OF HEALTH FOR  
DIS PARTNER SERVICES**

**WHEREAS**, the City of Gary Health Department (GHD) is a department within the city of Gary, and;

**WHEREAS**, GHD provides a STD/HIV Clinic, among other services, and;

**WHEREAS**, GHD has been awarded funding to support their DIS Partner Services from the Indiana Department of Health, and;

**WHEREAS**, GHD's total award is \$258,150.00 with the grant beginning on April 1, 2023 and grant ending on March 31, 2024,

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Gary, Indiana as follows:

**SECTION 1.** GHD is granted to accept the grant as follows:

Amount: \$258,150.00

Length: April 1, 2023 to March 31, 2024

**SECTION 2.** That the above referenced amount is for DIS Partner Services.

**SECTION 3.** This ordinance shall be in full force and effect from and after its passage.

**PASSED** by the Common Council of the City of Gary, Indiana, this \_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

Presented by me to the Mayor for his approval and signature this \_\_\_\_ day of \_\_\_\_  
2023.

\_\_\_\_\_  
CITY CLERK

**APPROVED** and **SIGNED** by me this \_\_\_\_ day of \_\_\_\_ 2023.

\_\_\_\_\_  
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince  
Celita Green, City Controller

COMMITTEE ASSIGNMENT \_\_\_\_\_ Reported-out/Date \_\_\_\_\_  
1<sup>st</sup> Reading/Date \_\_\_\_\_ Committee Hearing/Date \_\_\_\_\_  
2<sup>nd</sup> Reading/Date \_\_\_\_\_ Public Hearing/Date \_\_\_\_\_  
3<sup>rd</sup> Reading/Date \_\_\_\_\_ Final Reading/Date \_\_\_\_\_  
Passed/Date \_\_\_\_\_ Defeated/Date \_\_\_\_\_ Deferred/Date \_\_\_\_\_  
Tabled/Date \_\_\_\_\_ Override/Date \_\_\_\_\_ Adopted Date \_\_\_\_\_  
Publications/Date \_\_\_\_\_ Community Hearing/Date \_\_\_\_\_ Veto \_\_\_\_\_  
Pocket Veto \_\_\_\_\_ Adopted \_\_\_\_\_

BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2023

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY  
 Partner Services  
 DEPT: 0718  
 FUND: 2212  
 CITY: Gary

	2021 COUNCIL APPROVED BUDGET	2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET TOTAL
<b>1. PERSONAL SERVICES</b>			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	\$ 164,650.00	\$ 142,541.00	\$ 176,734.10
112 PART-TIME SALARIES & WAGES	\$ 6,200.00	\$ 6,200.00	\$ 8,200.00
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 P E R F	\$ 23,380.00	\$ 23,515.00	\$ 19,795.00
162 F T C A	\$ 13,070.00	\$ 13,143.00	\$ 14,150.00
171 WORKMEN'S COMPENSATION	\$ 6,998.00	\$ 7,038.00	\$ 7,513.00
172 UNEMPLOYMENT COMPENSATION	\$ 6,998.00	\$ 7,038.00	\$ 7,513.00
Other Personal Services			
151 INSURANCE - CITY PLAN	\$ 37,613.00	\$ 35,965.00	\$ 21,350.40
152 INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>	<b>\$ 258,909.00</b>	<b>\$ 235,440.00</b>	<b>\$ 255,255.50</b>
<b>2. SUPPLIES</b>			
Office Supplies			
211 OFFICE SUPPLIES			
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES			
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES			
Repair and Maintenance Supplies			
231 BUILDING MATERIALS			
232 STREET & SEWER MATERIALS			
233 REPAIR PARTS			
Other Supplies			
291 OTHER MATERIALS	\$ 5,000.00	\$ 2,500.00	\$ 9,509.00
<b>TOTALS - SUPPLIES</b>	<b>\$ 5,000.00</b>	<b>\$ 2,500.00</b>	<b>\$ 9,509.00</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>			
Professional Services			
311 PROFESSIONAL SERVICES			
Communication and Transportation			
321 TRAVEL & EDUCATION	\$ 4,374.00	\$ 6,874.00	\$ 4,931.70
322 TELEPHONE & POSTAGE	\$ 200.00		
Printing and Advertising			
331 PRINTING		\$ 610.00	\$ 1,453.90
332 ADVERTISING	\$ 5,085.00	\$ 5,085.00	\$ 6,234.00
Insurance			
341 PROPERTY INSURANCE			
Utilities			
351 LIGHT, POWER, HEAT			
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT			
362 REPAIRS TO EQUIPMENT			
363 REPAIRS TO BUILDING			
Rentals			
371 HYDRANT RENTAL			
372 LEASES (does not incl. lease/purchase)			
Debt Service			
381 DEBT SERVICE, PRINCIPAL			
382 DEBT SERVICE - INTEREST			
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES			
393 CURRENT CHARGES			
394 GRANTS & SUBSIDIES			
395 BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>	<b>\$ 9,659.00</b>	<b>\$ 12,569.00</b>	<b>\$ 14,619.60</b>
<b>4. CAPITAL EXPENSES</b>			
Other Capital Outlays			
411 LAND			
421 BUILDING			
431 OTHER BUILDING IMPROVEMENTS			
441 MACHINERY & EQUIP. (incl. lease/purchase)			
491 OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTALS</b>	<b>\$ 273,568.00</b>	<b>\$ 250,509.00</b>	<b>\$ 279,384.10</b>



