ORDINANCE NO
AS AMENDED 4-4-2023
CERTIFICATION DATE
FAVORABLY LINEAVORABLY
UNFAVORABLY
AN ORDINANCE AUTHORIZING CITY OF GARY HEALTH DEPARTMENT TO ACCEPT GRANT AWARD FROM THE INDIANA DEPARTMENT OF HEALTH FOR DIS PARTNER SERVICES
WHEREAS, the City of Gary Health Department (GHD) is a department within the city of Gary, and;
WHEREAS, GHD provides a STD/HIV Clinic, among other services, and;
WHEREAS, GHD has been awarded funding to support their DIS Partner Services from the Indiana Department of Health, and;
<b>WHEREAS</b> , GHD's total award is \$258,150.00 with the grant beginning on April 1, 2023 and grant ending on March 31, 2024,
<b>NOW, THEREFORE, BE IT ORDAINED</b> by the Common Council of the City of Gary, Indiana as follows:
SECTION 1. GHD is granted to accept the grant as follows:
Amount: \$258,150.00
Length: April 1, 2023 to March 31, 2024
SECTION 2. That the above referenced amount is for DIS Partner Services.
<b>SECTION 3</b> . This ordinance shall be in full force and effect from and after its passage.
PASSED by the Common Council of the City of Gary, Indiana, this day of, 2023.
PRESIDING OFFICER
ATTEST:
CITY CLERK

COUNCIL PENDING ORDINANCE CPO  $\underline{2023-11}$ 

Presented by me	e to the Mayor for h	nis approval and	signature this _	day of		
2023.						
		CITY CLERI	ζ.			
APPROVED and SIG	<b>NED</b> by me this	day of		2023.		
	MAYOR, C	ITY OF GARY,	INDIANA			
PREPARED BY:	BY: Angela Lockett, Corporation Counsel					
SPONSORED BY:	Mayor Jerome Prince Celita Green, City Controller					
COMMITTEE ASSIGN	NMENT	Reported-G	out/Date			
2 <sup>nd</sup> Reading/Date	Committee Hearing/DatePublic Hearing/Date					
3 <sup>rd</sup> Reading/Date	Final Reading/Date					
Passed/Date	Defeated/I	Date				
Tabled/Date		e/Date				
Publications/Date		ity Hearing/Date		Veto		
	Adopte	ed	_			

## BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101

TYPE CO TYPE KEY
Partner Services

D E P T: 0718
F U N D: 2212
C I T Y: Gary

2021 2022 2023
COUNCIL COUNCIL PROPOSED
APPROVED APPROVED BUDGET

Selaring and Wages		APPROVED BUDGET	APPROVED BUDGET	TOTAL
111   FULL-TIME SALARIES & WAGES	1. PERSONAL SERVICES	200021		
### ### ### ### ### ### ### ### ### ##	Salaries and Wages			
13   OTHER COMPENSATION			\$ 142,541.00	\$ 176,734.10
131 OTHER COMPENSATION 141 CLONGEVITY PAY 141 CLONTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 155 TEAMSTERS 157 TOWNER PAY 177 WORKMEN'S COMPENSATION 172 UNEMPLOYMEN'S COMPENSATION 173 UNEMPLOYMEN'S COMPENSATION 174 TOWNER PAY 155 TOWNER PAY 156 TOWNER PAY 155		\$ 6,200.00	\$ 6,200,00	\$ 8,200.00
131   LONGEUTYPAY	Employee Benefits			
115 OVERTIME PAY 141 CLOTHING ALLOWANCE 143 ITEAMSTERS 145 INSURANCE 145 INSURANCE 146 INSURANCE 147 OVERTIME SCOMPENSATION 172 UNEMPLOYMENT COMPENSATION 172 UNEMPLOYMENT COMPENSATION 173 INSURANCE - CHITY PLAN 151 INSURANCE - CHITY PLAN 152 INSURANCE - CHITY PLAN 152 INSURANCE - HIMO 152 INSURANCE - HIMO 152 INSURANCE - HIMO 153 INSURANCE - HIMO 154 INSURANCE - HIMO 155 OVER SUPPLIES 156 OVER Supplies 157 INSURANCE - HIMO 158 OVER SUPPLIES 159 OVER Supplies 151 INSURANCE - HIMO 152 INSURANCE - HIMO 152 INSURANCE - HIMO 153 INSURANCE - HIMO 154 INSURANCE - HIMO 155 OVER Supplies 156 OVER Supplies 157 INSURANCE - HIMO 158 OVER Supplies 159 OVER Supplies 150 OVER Supplies 151 INSURANCE Supplies 152 INSURANCE SUPPLIES 153 INSURANCE SUPPLIES 154 INSURANCE SUPPLIES 155 INSURANCE SUPPLIES 156 OVER SUPPLIES 157 OVER SUPPLIES 157 INSURANCE SUPPLIES 158 INSURANCE SUPPLIES 159 INSURANCE SUPPLIES 159 INSURANCE SUPPLIES 150 INSURANCE SUPPLIES 157 INSURANCE SUPPLIES 157 INSURANCE SUPPLIES 157 INSURANCE SUPPLIES 159 INSURANCE SUPPLIES 159 INSURANCE SUPPLIES 150 INSURANCE SUPPLIES 150 INSURANCE SUPPLIES 150 INSURANCE SUPPLIES 151 INSURANCE SUPPLI	113 OTHER COMPENSATION			
141   CLOTHING ALLOWANCE	114 LONGEVITY PAY			
153   TEAMSTERS	115 OVERTIME PAY	1		
154   INSURANCE	141 CLOTHING ALLOWANCE			
154   INSURANCE	153 TEAMSTERS			
161   P R F     162   F IC A     171   WORKMEN'S COMPENSATION     172   UNEMPLOYMENT COMPENSATION     173   UNEMPLOYMENT COMPENSATION     174   UNEMPLOYMENT COMPENSATION     175   INSURANCE - CITY PLAN     175   INSURANCE - CITY PLAN     175   INSURANCE - THO TALE SEPPICES     176   WORKMEN'S COMPENSATION     177   WORKMEN'S COMPENSATION     178   WORKMEN'S COMPENSATION     179   WORKMEN'S COMPENSATION     170   WORKMEN'S C	154 INSURANCE			
162 FT CA   171   WORKMEN'S COMPENSATION   172   UNEMPLOYMEN'S COMPENSATION   0.0		\$ 23,380.00	\$ 23,515,00	\$ 19,795.00
171   WORKMEN'S COMPENSATION				
172   UNEMPLOYMENT COMPENSATION	171 WORKMEN'S COMPENSATION			
151   INSURANCE - CHTY LAN				
153   INSURANCE - HMO		4	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
\$2   INSURANCE - HMO		T\$ 37.613.00	\$ 35 965 00	\$ 21,350.40
2   SUPPLIES		4 41,010,00		4 4.,000
2. SUPPLIES  211   OFFICE SUPPLIES  222   GASOLINE  223   GASOLINE  224   CHEMICAL SUPPLIES  225   OFFICIAL SUPPLIES  226   OTHER SUPPLIES  227   STANGER MOTOR SUPPLIES  228   OTHER SUPPLIES  229   OTHER SUPPLIES  220   OTHER SUPPLIES  221   STREET & SEWER MATERIALS  222   STREET & SEWER MATERIALS  223   REPAIR PART Supplies  231   IDTHER MATERIALS  232   STREET & SEWER MATERIALS  232   STREET & SEWER MATERIALS  233   REPAIR PART SUPPLIES  331   PROFESSIONAL SERVICES  COMMUNICATION TO SUPPLIES  341   PROFESSIONAL SERVICES  COMMUNICATION TO SUPPLIES  342   YELEPHONIE & POSTAGE  Printing and Advertising  343   ADVERTISING  344   PROPERTY INSURANCE  GUILLIES  345   CONTRADITATION  346   CONTRADITATION  347   PROPERTY INSURANCE  GUILLIES  348   CONTRADITATION  349   REPAIRS TO BUILDING  349   CONTRADITATION  340   REPAIRS TO BUILDING  341   REPAIRS TO BUILDING  342   DEBY SERVICE - PRINCIPAL  343   DEBY SERVICE - PRINCIPAL  344   DEBY SERVICE - PRINCIPAL  345   CONTRADITATION SAUGES  346   CONTRADITATION SAUGES  347   HOVARY REN'TAC  348   CONTRADITATION SAUGES  349   REPAIRS TO BUILDING  341   LICAND SAVICES AND SAVICES  342   DEBY SERVICE - PRINCIPAL  343   DEBY SERVICE - PRINCIPAL  344   DEBY SERVICE - PRINCIPAL  345   CONTRADITATION SAUGES  346   CONTRADITATION SAUGES  347   HOVARY REN'TAC  348   GRANYS & SUBSIDIES  349   OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES  5. S.	TOTALS PERSONAL SERVICES	\$ 258 909.00	\$ 235,440.00	\$ 255.255.50
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Office Supplies	2 SUPPLIES			
10FFICE SUPPLIES				
Departing Supplies	211 IOFFICE SUPPLIES			
221 HEATING FUEL 222 GARAGE & MOTOR SUPPLIES 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 Repair and Maintenance Supplies 228 Repair and Maintenance Supplies 229 IDUIDING MATERIALS 220 STREET & SEWER MATERIALS 220 STREET & SEWER MATERIALS 220 OTHER MATERIALS 221 OTHER MATERIALS 222 STREET & SEWER MATERIALS 223 REPAIR PARTS 224 OTHER MATERIALS 225 OTHER SERVICES & CHARGES 226 OTHER MATERIALS 227 IDUIDING MATERIALS 228 OTHER SERVICES & CHARGES 229 IOTHER MATERIALS 220 OTHER MATERIALS 221 IOTHER MATERIALS 221 IOTHER MATERIALS 222 IOTHER MATERIALS 223 TREPAIR PARTS 224 IOTHER MATERIALS 225 ITREET & SEWER MATERIALS 226 OTHER SERVICES & CHARGES 227 IOTHER SERVICES & CHARGES 228 ITREET & SEWER MATERIALS 229 ITREET & SEWER MATERIALS 220 ITREET & SEWER MATERIALS 221 IOTHER SERVICE & CHARGES 231 IPROFESSIONAL SERVICES 232 IDEOR SERVICE & TOTALS 233 IPRINTING 233 IPRINTING 234 IPROPERTY INSURANCE 235 ILIGHT, POWER, HEAT 246 INTERPRETY INSURANCE 247 INTERPRETY INSURANCE 248 INTERPRETY INSURANCE 249 INTERPRETY INSURANCE 240 INTERPRETY INSURANCE 241 INTERPRETY INSURANCE 242 INTERPRETY INSURANCE 243 INTERPRETY INSURANCE 244 INTERPRETY INSURANCE 245 INTERPRETY INSURANCE 246 INTERPRETY INSURANCE 247 INTERPRETY INSURANCE AGREEMENT 248 INTERPRETY INSURANCE AGREEMENT 249 INTERPRETY INSURANCE AGREEMENT 240 INTERPRETY INSURANCE AGREEMENT 241 INTERPRETY INSURANCE AGREEMENT 242 INTERPRETY INSURANCE AGREEMENT 243 INTERPRETY INSURANCE AGREEMENT 244 INTERPRETY INSURANCE AGREEMENT 245 INTERPRETY INSURANCE AGREEMENT 246 INTERPRETY INSURANCE AGREEMENT 247 INTERPRETY INSURANCE AGREEMENT 248 INTERPRETY INSURANCE AGREEMENT 249 INTERPRETY INSURANCE AGREEMENT 240 INTERPRETY INSURANCE AGREEMENT 240 INTERPRETY INSURANCE AGREEMENT 240 INTERPRETY INSURANCE AGREEMENT 240 INTERPRETY INSURANCE AGREEMENT 241 INTERPRETY INSURANCE AGREEMENT 241 INTERPRETY INSURANCE AGREEMENT 242 INTERPRETY INSURANCE AGREEMENT 244 INTERPRETY INSURANCE AGREEMENT 245 INTERPRETY INSURANCE AGREEMENT 246 INTERPRETY INSURANCE AGRE		Carried Street, Street		10 v 10
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231   BUILDING MATERIALS				
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233   REPAIR PARTS	231 BUILDING MATERIALS			
Other Supplies   S				
291   OTHER MATERIALS				
TOTALS - SUPPLIES   \$ 5,000.00 \$ 2,500.00 \$ 9,509.00		F 5000 00	2 500 00	E 0 500 00
3. OTHER SERVICES & CHARGES	291 OTHER MATERIALS			
Professional Services	TOTALS - SUPPLIES	\$ 5,000.00	\$ 2,500.00	3 3,303,00
Professional Services	1 AYOF SEBVICES FUNDATES			
Communication and Transportation   321 TRAVEL & EDUCATION   322 TRELEPHONE & POSTAGE   200.00				
321   TRAVEL & EDUCATION				
\$ 200.00   \$ 200.00   \$ 31 PRINTING   \$ 5.085.00 \$ 5.08		TE 4374.00	E 697400	E 4 931 70
Printing and Advertising  331 PRINTING  332 ADVERTISING  Insurance  341 PROPERTY INSURANCE  Utilities  351 LIGHT, POWER, HEAT  352 WATER (except hydrant rental)  353 SEWER  Repairs and Maintenance  361 CONTRACTUAL MAINTENANCE AGREEMENT  362 REPAIRS TO EQUIPMENT  363 REPAIRS TO BUILDING  Rentals  371 HYDRANT RENTAL  372 LEASES (does not incl. lease/purchase)  Oebt Service  381 DEBT SERVICE, PRINCIPAL  382 DEBT SERVICE, INTEREST  Other Services and Charges  391 REFUNDS, AWARDS & INDEMNITIES  392 SUBSCRIPTIONS & DUES  393 CURRENT CHARGES  4. CAPITAL EXPENSES  Other Capital Outlays  411 LAND  421 BUILDING  TOTALS - OTHER SERVICES & CHARGES  441 MACHINERY & EQUIP, (incl. lease/purchase)  TOTALS - CAPITAL EXPENSES  **S **S **S **S **S ***  **TOTALS - CAPITAL EXPENSES  **TOTALS - CAPITAL EXPENSE			* 0,074.00	4,001,10
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Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO EQUIPMENT 363 REPAIRS TO EQUIPMENT 364 REPAIRS TO EQUIPMENT 365 REPAIRS TO EQUIPMENT 365 REPAIRS TO EQUIPMENT 367 REPAIRS TO EQUIPMENT 372 LEASES (does not incl. lease/purchase) 374 LEASES (does not incl. lease/purchase) 375 Debt Service Printens and Charges 375 Debt Service - Interest 377 Other Services and Charges 378 Content Charges 379 Current Charges 379 Current Charges 379 Current Charges 379 GRANTS & SUBSIDIES 379 DOTALS - OTHER SERVICES & CHARGES 4. CAPITAL EXPENSES 379 Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING IMPROVEMENTS 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 441 MACHINERY & EQUIP. (Incl. lease/purchase) 442 OTHER CAPITAL OUTLAYS 443 OTHER CAPITAL OUTLAYS 444 MACHINERY & EQUIP. (Incl. lease/purchase) 445 OTHER CAPITAL OUTLAYS 45 S S S S S S S S S S S S S S S S S S S				
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  S - \$ - \$ -				
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not Incl. lease/purchase) Debt Service Principal 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE, PRINCIPAL 383 IREFUNDS, AWARDS & INDEMNITIES 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP, (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  S - \$ - \$ -				
363 REPAIRS TO BUILDING Rentals  371 HYDRANT RENTAL  372 LEASES (does not incl. lease/purchase)  361 DEBT SERVICE, PRINCIPAL  362 DEBT SERVICE - INTEREST  Other Services and Charges  391 REFUNDS, AWARDS & INDEMNITIES  392 SUBSCRIPTIONS & DUES  393 CURRENT CHARGES  394 GRANTS & SUBSIDIES  395 BOND PREMIUM  TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES  Other Capital Outlays  411 LAND  421 BUILDING 431 OTHER BUILDING IMPROVEMENTS  441 MACHINERY & EQUIP. (Incl. lease/purchase)  491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ 5. \$ . \$ . \$ .	361  CONTRACTUAL MAINTENANCE AGREEMENT			
363 REPAIRS TO BUILDING Rentals  371 HYDRANT RENTAL  372 LEASES (does not incl. lease/purchase)  361 DEBT SERVICE, PRINCIPAL  362 DEBT SERVICE - INTEREST  Other Services and Charges  391 REFUNDS, AWARDS & INDEMNITIES  392 SUBSCRIPTIONS & DUES  393 CURRENT CHARGES  394 GRANTS & SUBSIDIES  395 BOND PREMIUM  TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES  Other Capital Outlays  411 LAND  421 BUILDING 431 OTHER BUILDING IMPROVEMENTS  441 MACHINERY & EQUIP. (Incl. lease/purchase)  491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ 5. \$ . \$ . \$ .	362 REPAIRS TO EQUIPMENT			
Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  S - \$ - \$ -	363 REPAIRS TO BUILDING			
1	Rentals			
Debt Service 381 DEBT SERVICE - PRINCIPAL 382 DEBT SERVICE - INTEREST  Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  S - \$ - \$ -				
Debt Service 381 DEBT SERVICE - PRINCIPAL 382 DEBT SERVICE - INTEREST  Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  S - \$ - \$ -	372 LEASES (does not incl. lease/purchase)	1		
381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  **S * S * S * S * S * S * S * S * S *				
382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES  **S * * * * * * * * * * * * * * * * *				
Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES   S 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.00  \$ \$ 9,659.00 \$ 12,699.0	382 DEBT SERVICE - INTEREST	1	F	
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ 9,659.00 \$ 12,569.00 \$ 14,519.50  \$ 9,659.00 \$ 12,569.00 \$ 14,519.50  \$ 9,659.00 \$ 12,569.00 \$ 14,519.50  \$ 5,659.00 \$ 12,569.00 \$ 14	Other Services and Charges			
392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING IMPROVEMENTS 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  5 - 5 - 5 -	391 IREFLINDS, AWARDS & INDEMNITIES			
393 CURRENT CHARGES 394 IGRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60	392 SUBSCRIPTIONS & DUES			
394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 421 BUILDING IMPROVEMENTS 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  5. 5. 5				
395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES Other Capital Outlays  4.11 LAND 4.21 BUILDING 4.31 OTHER BUILDING IMPROVEMENTS 4.41 MACHINERY & EQUIP. (Incl. lease/purchase) 4.91 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 14,619.60  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 14,619.60				
### TOTALS - OTHER SERVICES & CHARGES  4. CAPITAL EXPENSES  Other Capital Outlays  #### LAND  421 BUILDING  431 OTHER BUILDING IMPROVEMENTS  441 MACHINERY & EQUIP. (Incl. lease/purchase)  491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 9,659.00 \$ 12,569.00 \$ 14,619.60  \$ 1,				
4. CAPITAL EXPENSES  Other Capital Outlays  411   LAND 421   BUILDING 431   OTHER BUILDING IMPROVEMENTS 431   OTHER BUILDING IMPROVEMENTS 441   MACHINERY & EQUIP. (Incl. lease/purchase) 451   OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ . \$ . \$ .	TOTALS OTHER SERVICES & CHARGES	\$ 9.659.00	\$ 12,569.00	5 14 519 60
Other Capital Outlays  411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 451 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ . \$ . \$ .	TOTALO - OTHER SERVICES & OTORROES	4 5,000,00	- 12,002,00	
Other Capital Outlays  411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 451 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ . \$ . \$ .	A CABITAL EVOCUSES			
411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 431 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES  \$ . \$ . \$ .				
421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES \$ - \$ - \$ -		-	/	
431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES \$ . \$ . \$ .				
441 MACHINERY'& EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES \$ - \$ -				
491 OTHER CAPITAL OUTLAYS  TOTALS - CAPITAL EXPENSES \$ . \$ . \$				
TOTALS - CAPITAL EXPENSES \$ - \$ - \$	441  MACHINERY & EQUIP. (incl. lease/purchase)			
	491 OTHER CAPITAL OUTLAYS			
GRAND TOTAL C   € 272 558 00   € 250 508 00   € 270 384 10	TOTALS - CAPITAL EXPENSES	\$	5 .	3
	GRAND TOTALS	\$ 273 568 00	\$ 250,509.00	\$ 279 384 10

## CITY OF GARY 2023 SALARY BUDGET

April 1, 2023 thru March 31, 2024

TOTAL

**Partner Services Approved** Proposed Proposed DEPT: 0718 2022 SALARY BUDGET 2023 SALARY BUDGET 2023 BI-WEEKLY FUND: 2212 CITY: GARY PAY UNIT TOTAL TOTAL EMPL ORIGINAL TOTAL JOB DESCRIPTION NAME TYPE EMPL SALARY SALARIES SALARIES SALARY SALARIES Veronica Collins PT 1 \$5,200.00 \$6,200.00 \$8,200.00 \$315.38 \$315.38 **Executive Director** \$48,500.00 \$1,865.38 \$1,865.38 1 \$46,500.00 \$47,000.00 Program Manager Florene Eaton FT 1 \$42,234.10 \$1,624.39 \$1,624.39 LaShonda Mabon FT \$41,600.00 \$36,015.00 Fiscal Intake Clerk \$43,000.00 \$1,653.85 \$1,653.85 Disease Intervention Specialist 2 Beverly Edwards FT 1 \$38,275.00 \$38,500.00 \$43,000.00 \$1,653.85 \$1,653.85 FT 1 \$38,275.00 \$38,500.00 Jadyn Cousinard Disease Intervention Specialist 2 4 \$160,015.00 \$176,734.10 \$6,797.47 \$6,797.47 \$164,650.00 **FULL-TIME SUBTOTAL** 1 \$6,200.00 \$8,200.00 \$315.38 \$315.38 PART-TIME SUBTOTAL \$5,200.00 \$166,215.00 \$184,934.10 \$7,112.85 \$7,112.85

5

\$169,850.00

## Approved by State Board of Accounts

REVENUE ESTIMATE FOR **CALENDAR YEAR 2023** 

504 2012 45 3 0101 ID TYPE CO TYPE KEY

**DEPT: 0718** 2022 2023 2023 FUND: 2212 **PROPOSED ACTUAL** PROPOSED CITY: GARY REVENUE REVENUE REVENUE Partner Services RECEIVED IN RECEIPT TOTAL April 1, 2023 thru March 31, 2024 1. INTERGOVERNMENTAL & GRANTS List Grant Name and Award Number \$ 250,509.00 \$ 258,150.00 \$ 258,150.00 Ryan White CFDA# 93.917 TOTALS \$ 250,509.00 \$ 258,150.00 \$ 258,150.00 2. CHARGES FOR SERVICES **Document Storage Fees TOTALS - CHARGES FOR SERVICES** 3. OTHER RECEIPTS **Donations** Patient Fees Cash Reserve TOTALS - OTHER SERVICES & CHARGES

**GRAND TOTALS** 

\$ 250,509.00 \$ 258,150.00 \$ 258,150.00