

COUNCIL PENDING ORDINANCE CPO 2023-12
ORDINANCE NO. _____
AS AMENDED 4-4-2023
CERTIFICATION DATE _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE AUTHORIZING CITY OF GARY HEALTH DEPARTMENT TO
ACCEPT GRANT AWARD FROM THE INDIANA DEPARTMENT OF HEALTH FOR
DIS WORKFORCE SUPPLEMENTAL**

WHEREAS, the City of Gary Health Department (GHD) is a department within the city of Gary, and;

WHEREAS, GHD provides a STD/HIV Clinic, among other services, and;

WHEREAS, GHD has been awarded funding to support their DIS Workforce Supplemental from the Indiana Department of Health, and;

WHEREAS, GHD's total award is \$297,358.00, with the grant beginning on January 1, 2023 and grant ending on December 31, 2023,

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. GHD is granted to accept the grant as follows:

Amount: \$297,358.00

Length: January 1, 2023 to December 31, 2023

SECTION 2. That the above referenced amount is for DIS Workforce Supplemental.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ___ day of _____, 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this _____ day of _____
2023.

CITY CLERK

APPROVED and **SIGNED** by me this _____ day of _____ 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince
Celita Green, City Controller

COMMITTEE ASSIGNMENT _____	Reported-out/Date _____	
1 st Reading/Date _____	Committee Hearing/Date _____	
2 nd Reading/Date _____	Public Hearing/Date _____	
3 rd Reading/Date _____	Final Reading/Date _____	
Passed/Date _____	Defeated/Date _____	Deferred/Date _____
Tabled/Date _____	Override/Date _____	Adopted Date _____
Publications/Date _____	Community Hearing/Date _____	Veto _____
Pocket Veto _____	Adopted _____	

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2023

504 2012 45 3 0101
 ID TYPE CO TYPE KEY
 Supplemental (STD)
 DEPT: 2046
 FUND: 2469
 CITY: Gary

	2021 COUNCIL APPROVED BUDGET	2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET TOTAL
1. PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	\$ -	\$ 115,500.00	\$ 126,000.00
112 PART-TIME SALARIES & WAGES	\$ -	\$ 11,500.00	\$ 14,000.00
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 P E R F	\$ -	\$ 16,401.00	\$ 14,112.00
162 F I C A	\$ -	\$ 9,715.50	\$ 10,711.00
171 WORKMEN'S COMPENSATION	\$ -	\$ 4,908.75	\$ 5,356.00
172 UNEMPLOYMENT COMPENSATION	\$ -	\$ 4,908.75	\$ 5,356.00
Other Personal Services			
151 INSURANCE - CITY PLAN	\$ -	\$ 44,227.80	\$ 75,899.69
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	\$ -	\$ 207,161.80	\$ 251,434.69
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES			
Operating Supplies			
221 HEATING FUEL			
222 GASOLINE			
223 GARAGE & MOTOR SUPPLIES			
224 CHEMICAL SUPPLIES			
225 MEDICAL SUPPLIES			
226 OTHER SUPPLIES			
Repair and Maintenance Supplies			
231 BUILDING MATERIALS			
232 STREET & SEWER MATERIALS			
233 REPAIR PARTS			
Other Supplies			
291 OTHER MATERIALS	\$ -	\$ 42,500.00	\$ 9,658.90
TOTALS - SUPPLIES	\$ -	\$ 42,500.00	\$ 9,658.90
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES			
Communication and Transportation			
321 TRAVEL & EDUCATION	\$ -	\$ 16,500.00	\$ 12,000.00
322 TELEPHONE & POSTAGE			
Printing and Advertising			
331 PRINTING			
332 ADVERTISING		\$ 10,000.00	\$ 13,658.90
Insurance			
341 PROPERTY INSURANCE			
Utilities			
351 LIGHT, POWER, HEAT			
352 WATER (except hydrant rental)			
353 SEWER			
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT		\$ 11,008.40	\$ 10,605.51
362 REPAIRS TO EQUIPMENT			
363 REPAIRS TO BUILDING			
Rentals			
371 HYDRANT RENTAL			
372 LEASES (does not incl. lease/purchase)			
Debt Service			
381 DEBT SERVICE, PRINCIPAL			
382 DEBT SERVICE - INTEREST			
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES			
392 SUBSCRIPTIONS & DUES			
393 CURRENT CHARGES			
394 GRANTS & SUBSIDIES			
395 BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES	\$ -	\$ 37,508.40	\$ 36,264.41
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND			
421 BUILDING			
431 OTHER BUILDING IMPROVEMENTS			
441 MACHINERY & EQUIP. (incl. lease/purchase)			
491 OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES	\$ -	\$ -	\$ -
GRAND TOTALS	\$ -	\$ 287,170.00	\$ 297,358.00

CITY OF GARY 2023 SALARY BUDGET

January 1, 2023 thru December 31, 2023

Supplemental (STD)
 DEPT: 2046
 FUND: 2469
 CITY: GARY

JOB DESCRIPTION	NAME	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2022 SALARY BUDGET	Proposed 2023 SALARY BUDGET	Proposed 2023 BI-WEEKLY PAY	
					TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Program Manager	Florene Eaton	PT	1	\$6,500.00	\$6,500.00	\$8,000.00	\$307.69	\$307.69
Fiscal/Intake Clerk	LaShonda Mabon	PT	1	\$5,000.00	\$5,000.00	\$6,000.00	\$230.77	\$230.77
Disease Intervention Specialist 2	Moriya Brown	FT	1	\$39,000.00	\$39,000.00	\$43,000.00	\$1,653.85	\$1,653.85
Disease Intervention Specialist 2	To Be Filled	FT	1	\$39,000.00	\$39,000.00	\$43,000.00	\$1,653.85	\$1,653.85
Disease Intervention Case Manager	NyKeva Mapson	FT	1	\$37,500.00	\$37,500.00	\$40,000.00	\$1,538.46	\$1,538.46
FULL-TIME SUBTOTAL			3	\$116,500.00	\$116,500.00	\$126,000.00	\$4,846.16	\$4,846.16
PART-TIME SUBTOTAL			2	\$11,500.00	\$11,500.00	\$14,000.00	\$538.46	\$538.46
TOTAL			5	\$127,000.00	\$127,000.00	\$140,000.00	\$5,384.62	\$5,384.62

Prescribed by the Department of Local Government Finance
 Approved by State Board of Accounts

Budget Form No. 1 (Rev. 2002)

REVENUE ESTIMATE FOR
 CALENDAR YEAR 2023

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 2046
 FUND: 2469
 CITY: GARY
 Supplemental (STD)
 January 1, 2023 thru December 31, 2023

2022 ACTUAL REVENUE RECEIVED
 2023 PROPOSED REVENUE IN RECEIPT
 2023 PROPOSED REVENUE TOTAL

1. INTERGOVERNMENTAL & GRANTS		2022 ACTUAL REVENUE RECEIVED	2023 PROPOSED REVENUE IN RECEIPT	2023 PROPOSED REVENUE TOTAL
List Grant Name and Award Number				
	Ryan White CFDA# 93.977	\$ 287,170.00	\$ 297,358.00	\$ 297,358.00
TOTALS		\$ 287,170.00	\$ 297,358.00	\$ 297,358.00
2. CHARGES FOR SERVICES				
	Document Storage Fees			
TOTALS - CHARGES FOR SERVICES		-	-	-
3. OTHER RECEIPTS				
	Donations			
	Patient Fees			
	Cash Reserve			
TOTALS - OTHER SERVICES & CHARGES		-	-	-
GRAND TOTALS		\$ 287,170.00	\$ 297,358.00	\$ 297,358.00