

COUNCIL
PENDING ORDINANCE 2023-22
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE ESTABLISHING APPROPRIATIONS FOR TRAFFIC LIGHT
REPAIRS IN THE GRANT STREET AREA OF GARY INDIANA**

WHEREAS, Indiana Code Chapter 36-4-7 Sec. 8 permits the Common Council of the City of Gary to make additional appropriations by ordinance; and,

WHEREAS, a need exists in the Gant Street area for traffic light repairs, and

WHEREAS, the Grant/ Buchanan Street Fund was designated as a dormant fund and closed in 2021, however the cash balance of \$42,988.56 remains in the bank account,

WHEREAS, it is desirous to re-establish and rename the fund Grant Street Traffic Light Repairs, for \$42,988.56, and

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. Fund 2571 shall be re-established as Grant Street Traffic Light Repair Fund.

SECTION 2. The Operating Budget Schedule which is attached hereto and made a part hereof which is marked for purposes of identification as "City of Gary 2023 Operating Schedule" is approved by the Common Council of the City of Gary.

SECTION 3. The ordinance shall be in full force and effect upon passage

PASSED and ADOPTED, by the Common Council of the City of Gary, Indiana, this ___ day of _____ 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for approval and signature this ____ day of _____ 2023.

CITY CLERK

APPROVED and SIGNED by me this ____ day of _____ , 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: The Law Department,

SPONSORED BY: Jerome Prince, Mayor
Celita Green, Controller

COMMITTEE ASSIGNMENT __ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date __ 2nd Reading/Date _____
Public Hearing/Date _____ 3rd Reading/Date _____ Final Reading/Date __ _
Passed/Date _____ Defeated/Date _____ . Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____
Publication/Date _____ Community Hearing/Date _____ Veto _____ Pocket
o _____ Adopted _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2023**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 0108GRANT STREET TRAFFIC PROJECTS
 FUND: 2511-GRANT STREET TRAFFIC PROJECTS
 CITY: GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
---------------------------------------	--------------------------------------	---------------------------------------

1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS		42,989	
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	42,989	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	42,989	