

COUNCIL
PENDING ORDINANCE 2023-23
ORDINANCE NO. _____
AS AMENDED
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE APPROVING WAGES FOR SUMMER INTERNS OF THE CITY OF
GARY 2023 ARPA SUMMER EMPLOYMENT PROGRAM**

WHEREAS, Section 36-4-7-3 and 36-8-3-3 of the Indiana Code, direct that the "Compensation of each and every appointive officer, deputy, and other employees of the City, shall be fixed by the Mayor subject to approval of the Common Council, and

WHEREAS, in 2022, Ordinance 9492 appropriated \$1,030,150 for the summer youth employment and leadership program, and there is a remaining appropriation balance of \$1,139,736.71 that is available for 2023, and

WHEREAS, the City of Gary desires to offer its youth meaningful work experiences to assist in preparing them for future work and career opportunities, and

WHEREAS, in preparation for the 2023 summer youth employment program, a salary/wage schedule and operating budget schedule are attached, and,

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. That the Salary/Wage Schedule which is attached hereto and made a part hereof, which is marked for purposes of identification as "City of Gary 2023 Salary/Wage Schedule" is approved by the Common Council of the City of Gary.

SECTION 2. The Operating Budget Schedule which is attached hereto and made a part hereof which is marked for purposes of identification as "City of Gary 2023 Operating Schedule" is approved by the Common Council of the City of Gary.

SECTION 3. The ordinance shall be in full force and effect upon passage

PASSED and ADOPTED, by the Common Council of the City of Gary, Indiana, this _ day of _____ 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for approval and signature this _ day of __ 2023.

CITY CLERK

APPROVED and SIGNED by me this _ day of __ , 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: The Law Department,

SPONSORED BY: Jerome Prince, Mayor
Celita Green, Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _ 2nd Reading/Date _____
Public Hearing/Date _____ 3rd Reading/Date _____ Final Reading/Date _ _
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____
Publication/Date _____ Community Hearing/Date _____ Veto _____ .Pocket
o _____ Adopted _____

CITY OF GARY 2023 WAGE/SALARY BUDGET

DEPT: 2705
 FUND: 2487-ARPA SUMMER YOUTH EMPLOYMENT
 CITY: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	PROPOSED 2023 HOURLY RATE	PROPOSED 2023 HOURLY RATE	2023 BI-WEEKLY PAY	
			UNIT HOURLY WAGES	TOTAL PAY	UNIT BI-WEEKLY WAGES	TOTAL BI-WEEKLY WAGES
Part-time Interns-14-15 ys old (4 hrs per day-5 days/wk- 8 weeks)	PH	50	\$10.00	\$80,000.00	\$400.00	\$20,000.00
Part-time Interns-16-18 ys old (4 hrs per day-5 days/wk- 8 weeks)	PH	50	\$12.00	\$96,000.00	\$480.00	\$24,000.00
Part-time Interns-19-21 ys old (8 hrs per day-5 days/wk- 8 weeks)	FH	50	\$15.00	\$240,000.00	\$1,200.00	\$60,000.00
ARPA Data Small Business Program Spec (40 hrs/wk @ 24 wks)	FH	2	\$20.00	\$38,400.00	\$1,600.00	\$3,200.00
FULL-TIME SUBTOTAL		52		\$ 278,400.00	\$ 2,800.00	\$ 63,200.00
PART-TIME SUBTOTAL		100		\$ 176,000.00	\$ 880.00	\$ 44,000.00
TOTAL		152		\$ 454,400.00	\$ 3,680.00	\$ 107,200.00

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2023**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 2705
FUND: 2487-ARPA SUMMER YOUTH EMPLOYMENT
CITY: GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		278,400	
112	PART-TIME SALARIES & WAGES	928,000	176,000	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A	28,000	34,762	
171	WORKMEN'S COMPENSATION	74,150	19,366	
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,030,150	508,528	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS		2,500	
TOTALS - SUPPLIES		0	2,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,030,150	511,028	