

COUNCIL PENDING ORDINANCE CPO 2023-45
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE AMENDING ORDINANCE NUMBER 9625 TO MAKE CHANGES
TO THE OPERATING AND SALARY BUDGET OF THE SUMMER
YOUTH EMPLOYMENT PROGRAM**

WHEREAS, the salary and operating budgets for the Summer Youth Employment Program 2023 was established by ordinance number 9625 (CPO 2023-23); and,

WHEREAS, certain changes to the salary and operating budget are now being requested due to changes in the original budget; and,

WHEREAS, the city of Gary seeks to assist our youth and help those who may be experiencing negative economic impact and who may be under or unemployed; and,

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. That the Salary/Wage Schedule which is attached hereto and made a part hereof, is approved by the Gary Common Council.

Dept. 2705

- Increased hours for 16-18 yr. olds from 20 to 30 hrs. per wk. and corresponding total pay increased from \$96,000 to \$144,000
- Added Operating Budget and ARPA code to support Summer employment program operating expenses
- Operating Budget consist of funding for supplies, activities, transportation, education, meals, and other related expenses

SECTION 2. The Operating Budget Schedule which is attached hereto and made a part hereof which is marked for purposes of identification as "City of Gary 2023 Operating Schedule" is approved by the Common Council of the City of Gary

SECTION 3. That this ordinance shall be ratified to June 6, 2023 and be in full force and effect upon passage.

PASSED and ADOPTED by the Common Council of the City of Gary, Indiana, this ____ day of _____, 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____ 2023.

CITY CLERK

APPROVED and SIGNED by me this ____ day of _____ 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince
Celita Green, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____
Publications/Date _____ Community Hearing/Date _____ Veto _____
Pocket Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2023**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 2705
FUN D: 2487-ARPA SUMMER YOUTH EMPLOYMENT
CITY: GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
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2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	278,400
112	PART-TIME SALARIES & WAGES	224,000
	TOTALS - PERSONAL SERVICES	502,400
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	
162	F I C A	78,828
171	WORKMEN'S COMPENSATION	76,870
172	UNEMPLOYMENT COMPENSATION	
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
	TOTALS - PERSONAL SERVICES	657,896
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	10,000
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	20,000
	TOTALS - SUPPLIES	30,000
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	8,000
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	6,000
332	ADVERTISING	8,000
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	3,000
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
	TOTALS - OTHER SERVICES & CHARGES	71,000
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
481	OTHER CAPITAL OUTLAYS	
	TOTALS - CAPITAL EXPENSES	0
	GRAND TOTALS	768,896