

COUNCIL PENDING ORDINANCE CPO 2023-31  
ORDINANCE NO. \_\_\_\_\_  
AS AMENDED 7-18-23  
CERTIFICATION DATE \_\_\_\_\_  
FAVORABLY \_\_\_\_\_  
UNFAVORABLY \_\_\_\_\_

**AN ORDINANCE FOR APPROPRIATIONS FOR OPIOID FUND - RESTRICTED**

**WHEREAS**, in 2022, national settlements were entered between Plaintiff municipalities, counties and states that sued opioid manufacturers for the opioid scourge that negatively affected entire populations of people; and,

**WHEREAS**, the city of Gary was among the municipalities that joined the nationwide lawsuits resulting in monetary damage awards; and,

**WHEREAS**, the city of Gary's portion of settlement funds was \$1,690,945.96, paid out over a total of sixteen (16) years, with approximately 70% of the funds being restricted to address opioid use, abatement and/or other ways to address the harm from opioid use; and,

**WHEREAS**, the city of Gary was award total of \$1,288,338.76 in restricted funds (see schedule attached), with \$242,725.19 being deposited with the city and available for use; and,

**WHEREAS** the health department for the city of Gary has developed a budget to address the issues of addiction within our community through a range of strategies and services aimed at preventing addiction, providing treatment and support for individuals struggling with addiction, and reducing the overall impact of addiction in our community.

**NOW, THEREFORE, BE IT ORDAINED** by the Common Council of the City of Gary, Indiana as follows:

**Section 1.** That \$242,725.19 be appropriated from fund 2256 (opioid restricted) to the Gary Health Department for opioid abatement.

**Section 2.** That this ordinance is in effect upon passage.

**PASSED** by the Common Council of the City of Gary, Indiana, this \_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

Presented by me to the Mayor for his approval and signature this \_\_\_\_ day of \_\_\_\_\_  
2023.

\_\_\_\_\_  
CITY CLERK

**APPROVED** and **SIGNED** by me this \_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Angela Lockett, Corporation Counsel

SPONSORED BY: Mayor Jerome Prince  
Celita Green, City Controller

COMMITTEE ASSIGNMENT \_\_\_\_\_ Reported-out/Date \_\_\_\_\_  
1<sup>st</sup> Reading/Date \_\_\_\_\_ Committee Hearing/Date \_\_\_\_\_  
2<sup>nd</sup> Reading/Date \_\_\_\_\_ Public Hearing/Date \_\_\_\_\_  
3<sup>rd</sup> Reading/Date \_\_\_\_\_ Final Reading/Date \_\_\_\_\_  
Passed/Date \_\_\_\_\_ Defeated/Date \_\_\_\_\_ Deferred/Date \_\_\_\_\_  
Tabled/Date \_\_\_\_\_ Override/Date \_\_\_\_\_ Adopted Date \_\_\_\_\_  
Publications/Date \_\_\_\_\_ Community Hearing/Date \_\_\_\_\_ Veto \_\_\_\_\_  
Pocket Veto \_\_\_\_\_ Adopted \_\_\_\_\_

SCHEDULE OF PAYMENTS OPIOID SETTLEMENT:

<b>Year</b>	<b>Restricted Amount</b>
2022	\$242,725.19
2023	\$41,912.30
2024	\$60,788.48
2025	\$59,017.08
2026	\$67,611.72
2027	\$67,611.73
2028	\$78,470.55
2029	\$80,945.34
2030	\$80,954.34
2031	\$69,881.26
2032	\$58,347.11
2033	\$58,347.11
2034	\$58,347.11
2035	\$58,347.11
2036	\$58,347.11
2037	\$58,347.11
2038	\$58,347.11

### REVENUE ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101  
 ID TYPE CD TYPE KEY  
 Opicid Settlement Restricted  
 DEPT: 2256  
 FUND: 2256  
 CITY: GARY

2022  
 ACTUAL  
 REVENUE  
 RECEIVED

2023  
 PROPOSED  
 REVENUE  
 IN RECEIPT

2023  
 PROPOSED  
 REVENUE  
 CHANGES

1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
	CPO 2022-141		242,725	
<b>TOTALS</b>		-	242,725	-
2. CHARGES FOR SERVICES				
	Document Storage Fees			
<b>TOTALS - CHARGES FOR SERVICES</b>		-	-	-
3. OTHER RECEIPTS				
	Donations			
	Refund			
	Interest on checking			
	Cash Reserve			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		-	-	-
<b>GRAND TOTALS</b>		-	242,725	-

## CITY OF GARY 2023 SALARY BUDGET

Opioid Settlement Restricted  
 DEPT: 2256  
 FUND: 2256  
 CITY: GARY - Health & Human Services  
BUDGET PERIOD 01/01/23 THRU 12/31/23

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved	PROPOSED	PROPOSED	
				2022 SALARY BUDGET	2023 SALARY BUDGET	2023 BI-WEEKLY PAY	TOTAL SALARIES
Addiction Health Director	F S	1			\$45,000.00	\$1,730.77	\$1,730.77
<b>FULL-TIME SUBTOTAL</b>					<b>\$45,000.00</b>	<b>\$1,730.77</b>	<b>\$1,730.77</b>
<b>PART-TIME SUBTOTAL</b>							
<b>TOTAL</b>					<b>\$45,000.00</b>	<b>\$1,730.77</b>	<b>\$1,730.77</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2023**

504 2022 45 3 0101  
ID TYPE CO TYPE KEY  
Opioid Settlement Restricted  
DEPT: 2256  
FUND: 2256  
CITY: GARY  
Health & Human Services  
BUDGET PERIOD 01/01/23 THRU 12/31/23

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET ESTIMATE	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		45,000	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	0	5,040	
162	FICA	0	3,443	
171	WORKMEN'S COMPENSATION	0	1,913	
172	UNEMPLOYMENT COMPENSATION	0	1,813	
Other Personal Services				
151	INSURANCE - CITY PLAN		36,465	
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>93,773</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES		20,000	
226	OTHER SUPPLIES		5,264	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>25,264</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES		115,000	
Communication and Transportation				
321	TRAVEL & EDUCATION		5,500	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		1,500	
332	ADVERTISING		1,689	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>123,689</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
481	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>0</b>	<b>242,725</b>	