COUNCIL PENDING ORDINANCE CPO 2023-31
ORDINANCE NO AS AMENDED
CERTIFICATION DATE
FAVORABLY
UNFAVORABLY
AN ORDINANCE FOR APPROPRIATIONS FOR OPIOID FUND - RESTRICTED
WHEREAS, in 2022, national settlements were entered between Plaintiff municipalities, counties and states that sued opioid manufacturers for the opioid scourge that negatively affected entire populations of people; and,
WHEREAS, the city of Gary was among the municipalities that joined the nationwide lawsuits resulting in monetary damage awards; and,
WHEREAS, the city of Gary's portion of settlement funds was \$1,690,945.96, paid out over a total of sixteen (16) years, with approximately 70% of the funds being restricted to address opioid use, abatement and/or other ways to address the harm from opioid use; and,
WHEREAS, the city of Gary was award total of \$1,288,338.76 in restricted funds (see schedule attached), with \$242,725.19 being deposited with the city and available for use; and,
WHEREAS the health department for the city of Gary has developed a budget to address the issues of addiction within our community through a range of strategies and services aimed at preventing addiction, providing treatment and support for individuals struggling with addiction, and reducing the overall impact of addiction in our community.
NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:
Section 1 . That \$242,725.19 be appropriated from fund 2256 (opioid restricted) to the Gary Health Department for opioid abatement.
Section 2. That this ordinance is in effect upon passage.
PASSED by the Common Council of the City of Gary, Indiana, this day of, 2023.
PRESIDING OFFICER
ATTEST:
CITY CLERK

Presented by me	e to the Mayor for h	is approval and	signature this _	day of
2023.				
		CITY CLERI	K	
APPROVED and SIG	NED by me this	day of		2023.
	MAYOR, CI	TY OF GARY,	INDIANA	
PREPARED BY:	Angela Lockett, C	orporation Coun	sel	
SPONSORED BY:	Mayor Jerome Prin Celita Green, City			
COMMITTEE ASSIGN				
1st Reading/Date		ittee Hearing/Da	ite	
2 nd Reading/Date		Public Hearing	/Date	
3 rd Reading/Date	Defeated/E		Date	
Passed/Date		Date Date	_Deterred/Date	
Tabled/Date		ity Hearing/Date		Veto
Publications/Date Pocket Veto		ed		V CIO
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SCHEDULE OF PAYMENTS OPIOID SETTLEMENT:

Year	Restricted Amount
2022	\$242,725.19
2023	\$41,912.30
2024	\$60,788.48
2025	\$59,017.08
2026	\$67,611.72
2027	\$67,611.73
2028	\$78,470.55
2029	\$80,945.34
2030	\$80,954.34
2031	\$69,881.26
2032	\$58,347.11
2033	\$58,347.11
2034	\$58,347.11
2035	\$58,347.11
2036	\$58,347.11
2037	\$58,347.11
2038	\$58,347.11

REVENUE ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101 ID TYPE CO TYPE KEY Oploid Settlement Restricted

DEPT: 2256 FUND: 2256 CITY: GARY

2022 2023 2023
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE
RECEIVED IN RECEIPT CHANGES

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
CPO 2022-141	2	242,725	
	N		
	15		
	14		
	No.		
	5		
TOTALS		242,725	
2. CHARGES FOR SERVICES	100		
Document Storage Fees			
	-		
	Ti .		
	1		
TOTALS - CHARGES FOR SERVICES		-	
3. OTHER RECEIPTS		California 13	
Donations			
Refund			
Interest on checking			
Cash Reserve			
150			
NA INC.			
	6		
1281			
TOTALS - OTHER SERVICES & CHARGES			
GRAND TOTALS	-	242,725	
GRAND IOTALS	•	£4£;(£0	

CITY OF GARY 2023 SALARY BUDGET

Opioid Settlement Restricte DEPT: 2256 FUND: 2256 CITY: GARY - Health & Human Se				Approved 2022 SALARY BUDGET	PROPOSED 2023 SALARY BUDGET	BI-W	POSED 023 EEKLY
JOB DESCRIPTION	EMPL TYPE	EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Addiction Health Director	FS	1			\$45,000.00	\$1,730.77	\$1,730.77
FULL-TIME SUBTOTAL					\$45,000.00	\$1,730.77	\$1,730,77
PART-TIME SUBTOTAL							
TOTAL					\$45,000.00	\$1,730.77	\$1,730.77

BUDGET ESTIMATE FOR CALENDAR YEAR 2023

504 2012 45 3 0101 ID TYPE CO TYPE KEY

COUNCIL APPROVED BUDGET PERIOD 01/01/23 THRU 12/31/23 1. PERSONAL SERVICES Salaries and Wagee 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employes Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 116 CLOTHING ALLOWANCE 117 WORKMEN'S COMPENSATION 117 UNEMPLOYMENT COMPENSATION 118 INSURANCE 119 PER F 110 OTHER Personal Services 111 INSURANCE - CITY PLAN 112 UNEMPLOYMENT COMPENSATION 113 UNEMPLOYMENT COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 116 OTHER PERSONAL SERVICES 117 INSURANCE - HMO 118 OTHER PERSONAL SERVICES 119 INSURANCE - CITY PLAN 110 OTHER PERSONAL SERVICES 110 OFFICE SUPPLIES 111 OFFICE SUPPLIES 112 OFFICE SUPPLIES 113 CHIRCAL SUPPLIES 124 CHEMICAL SUPPLIES 125 MEDICAL SUPPLIES 126 OTHER MATERIALS 127 STREET & SEWER MATERIALS 128 STREET & SEWER MATERIALS 129 OTHER MATERIALS 120 OTHER MATERIALS 121 PROFESSIONAL SERVICES 122 CASOLINE 123 REPAIR PARTS 124 OTHER MATERIALS 125 OTHER MATERIALS 126 OTHER MATERIALS 127 TRAVEL & EDUCATION 128 TRAVEL & EDUCATION 130 PRINTING 131 PRINTING 132 ADVERTISING 1 Insurance 141 PROPERSY INSURANCE 141 URBANCE Utilities 141 PROPERSY INSURANCE 141 URBANCE Utilities 142 URBANCE Utilities 143 PROPERTY INSURANCE 144 PROPERTY INSURANCE 145 UTILITIES 145 UTILITIES 146 UTILITIES 147 PROPERTY INSURANCE 147 URBANCE Utilities 148 ULIGHT, POWER, HEAT 149 PROPERTY INSURANCE 149 UTILITIES 140 UTILITIES 141 URBANCE UTILITIES 141 UTILITIES 141 UTILITIES 141 UTILITIES 141 UTILITIES 142 UTILITIES 144 UTILITIES 145 UTILITIES 145 UTILITIES 146 UTILITIES 147 UTILITIES 147 UTILITIES 147 UTILITIES 148 UTILITIES 149 UTILITIES 140 UTILITIES 140 UTILITIES 141 UTILITIES 141 UTILITIES 145 UTILITIES 145 UTILITIES 145 UTILITIES 145 UTILITIES 145 UTILITIES 145 UTILITIES 146 UTILITIES 147 UTILITIES 147 UTILITIES 147 UTILITIES 148 UTILITIES 149 UTILITIES 149 UTILITIES 140	2023 PPOSED DGET COUNCIL APPROVED BUDGET 45.000 5.040 3.443 1.913 1.913 1.913 36.465
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115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 156 PERF 150 OD 161 PERF 161 OF PERF 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 173 UNEMPLOYMENT COMPENSATION 174 INSURANCE - GITY PLAN 175 INSURANCE - HMO 175 OFFICE SUPPLIES 176 OFFICE SUPPLIES 177 OFFICE SUPPLIES 178 OPERATING FUEL 179 OPERATING SUPPLIES 179 OFFICE SUPPLIES 170 OTHER MATERIALS 170 OFFICE SUPPLIES 170 OTHER MATERIALS 171 OTHER MATERIALS 171 OFFICE SUPPLIES 171 OFFICE SUPPLIES 172 OFFICE SUPPLIES 173 OTHER SUPPLIES 174 OTHER MATERIALS 175 OT	3,443 1,913 1,913 36,485
141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 0 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO 152 INSURANCE - HMO 153 TOTALS - PERSONAL SERVICES 0 OTHER SUPPLIES 154 INSURANCE - HMO 155 OFFICE SUPPLIES 155 OFFICE SUPPLIES 156 OFFICE SUPPLIES 157 OFFICE SUPPLIES 158 MEDICAL SUPPLIES 159 MEDICAL SUPPLIES 150 MEDICAL SUPPLIES 151 BUILDING MATERIALS 152 STREET & SEWER MATERIALS 153 REPAIR PARTS 154 OTHER MATERIALS 155 OTHER MATERIALS 156 OTHER MATERIALS 157 OTHER MATERIALS 158 TOTALS - SUPPLIES 159 OTHER MATERIALS 150 OTHER MATERIALS 151 OTHER MATERIALS 152 TRAVEL & EDUCATION 152 TELEPHONE & POSTAGE 154 PROPERTY INSURANCE 155 UNIT OF THE POSTAGE 155 OFFI OFFI OFFI OFFI OFFI OFFI OFFI OF	3,443 1,913 1,913 36,485
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153 TEAMSTERS 164 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 173 UNEMPLOYMENT COMPENSATION 174 INSURANCE - CITY PLAN 152 INSURANCE - CITY PLAN 152 INSURANCE - HMO 153 TEAMSTERS 154 INSURANCE - HMO 155 TOTALS - PERSONAL SERVICES 155 OFFICE SUPPLIES 156 OPERATING FUEL 157 OPERATING FUEL 158 CHAING FUEL 159 CASOLINE 150 CHER SUPPLIES 150 CHER SUPPLIES 151 BUILDING MATERIALS 152 STREET & SEWER MATERIALS 153 REPAIR PARTS 150 OTHER MATERIALS 151 OTHER MATERIALS 152 TOTALS - SUPPLIES 151 OTHER MATERIALS 152 TOTALS - SUPPLIES 151 TRAVEL & EDUCATION 152 TELEPHONE & POSTAGE 153 PROFESSIONAL SERVICES 154 Communication and Transportation 155 TAYEL & EDUCATION 155 THE PROFESSIONAL SERVICES 156 Communication and Transportation 157 TAYEL & EDUCATION 158 TOTALS - SUPPLIES 159 TRAVEL & EDUCATION 150 THE PROFESSIONAL SERVICES 151 TRAVEL & EDUCATION 152 TELEPHONE & POSTAGE 153 PRINTING 154 PROPERTY INSURANCE 155 UNITING 155 UNITING 155 UNITING 156 UNITING 157 UNITING 157 UNITING 158 UNITING 159 UNITING 150 UNITING 151 ULGHT, POWER, HEAT 155 UNITING 155 UNITING 155 UNITING 155 UNITING 156 UNITING 157 UNITING 157 UNITING 158 UNITING 159 UNITING 150 UNITING 150 UNITING 150 UNITING 151 ULGHT, POWER, HEAT 155 UNITING 155 UNITING 155 UNITING 156 UNITING 157 UNITING 157 UNITING 158 UNITING 159 UNITING 150 UNITING	3,443 1,913 1,913 36,485
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162 FICA 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 CTHER SUPPLIES 227 Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 251 OTHER MATERIALS 251 OTHER MATERIALS 261 OTHER MATERIALS 271 OTHER MATERIALS 272 TRAVEL & EDUCATION 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance Utilities Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	1,913 1,913 36,485
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211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 CITHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
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222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES 227 REPAIR AND MAINTENANCE SUPPLIES 228 STREET & SEWER MATERIALS 230 STREET & SEWER MATERIALS 231 REPAIR PARTS Other Supplies 251 OTHER MATERIALS 251 OTHER MATERIALS 261 OTHER MATERIALS 275 OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	to the same of the
223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 CHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 201 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
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231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	5 264
232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
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311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
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321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	5,500
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331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	1.500
Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	1 689
341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	.,,,,,,
Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrent rental)	
351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental)	
352 WATER (except hydrent rental)	
353 SEWER	
Repairs and Maintenance	
361 CONTRACTUAL MAINTENANCE AGREEMENT	
362 REPAIRS TO EQUIPMENT	
363 REPAIRS TO BUILDING	
Rentals	
371 HYDRANT RENTAL	
372 [LEASES (does not incl. lease/purchase)	
Debt Service	
381 DEBT SERVICE, PRINCIPAL	
382 DEBT SERVICE - INTEREST	
Other Services and Charges	
391 REFUNDS AWARDS & INDEMNITIES	
392 SUBSCRIPTIONS & DUES	
393 CURRENT CHARGES	
394 GRANTS & SUBSIDIES	
395 BOND PREMIUM	
	123,689
4. CAPITAL EXPENSES	
Other Capital Outlays	
411 LAND	
421 BUILDING	
431 OTHER BUILDING IMPROVEMENTS	
441 MACHINERY & EQUIP. (incl. lease/purchase)	
491 OTHER CAPITAL OUTLAYS	
PAGALA ASSISTA PORFLAGA	
TOTALS - CAPITAL EXPENSES 0	
GRAND TOTALS 0	0