

COUNCIL PENDING  
ORDINANCE NO: 2023-50  
AS AMENDED \_\_\_\_\_  
CERTIFICATION DATE \_\_\_\_\_  
CERTIFIED BY \_\_\_\_\_  
FAVORABLY \_\_\_\_\_  
UNFAVORABLY \_\_\_\_\_

**AN ORDINANCE ESTABLISHING NEW BUDGETS FOR THE FIRE  
IMPROVEMENTS PROJECT (2226-5569) AND STREET  
IMPROVEMENTS PROJECT (2226-536)**

**WHEREAS**, the City of Gary Department of Community Development's CDBG Program requires the establishment of budgets for new projects to be funded from Program Year 2021 and 2022 funds; and

**WHEREAS**, the expenditure of funds for these projects will assist in meeting expenditure deadlines for the program; and

**WHEREAS**, the transferring of funds in support of pending projects is in the best interests of the City.

**NOW, THEREFORE, BE IT ORDAINED**, by the City of Gary Common Council as follows:

**Section 1.** That a new budget for the Fire Improvements Project in the amount of \$500,000 is hereby established in Fund 2226 as set forth in the attached Budget Schedule and is approved.

**Section 2.** That a new budget for the Street Improvements Project in the amount of \$101,625 is hereby established in Fund 2226 as set forth in the attached Budget Schedule and is approved.

**Section 3.** That this ordinance shall be in full force and effect upon passage.

**PASSED and ADOPTED** by the Common Council of the City of Gary, Indiana this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

Presented by me to the Mayor for his approval and signature this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
CITY CLERK

**APPROVED** and **SIGNED** by me this \_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Community Development Department

SPONSORED BY: Mayor Jerome Prince  
Celita Green, City Controller

COMMITTEE ASSIGNMENT \_\_\_\_\_ Reported-out/ Date \_\_\_\_\_  
1st Reading/Date \_\_\_\_\_ Committee Hearing/Date \_\_\_\_\_  
2nd Reading/Date \_\_\_\_\_ Public Hearing/Date \_\_\_\_\_  
3rd Reading/Date \_\_\_\_\_ Final Reading/Date \_\_\_\_\_  
Passed/Date \_\_\_\_\_ Defeated/Date \_\_\_\_\_ Deferred/Date \_\_\_\_\_  
Tabled/Date \_\_\_\_\_ Override/Date \_\_\_\_\_ Adopted/Date \_\_\_\_\_  
Publication/Date \_\_\_\_\_ Community Hearing/Date \_\_\_\_\_  
Veto \_\_\_\_\_ Pocket Veto \_\_\_\_\_ Adopted \_\_\_\_\_

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2023**

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 5569 Fire Improvements  
 FUND: 2226 Community Development  
 CITY: GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>				
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS		270,000	270,000
<b>TOTALS - SUPPLIES</b>			270,000	270,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)		230,000	230,000
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		0	230,000	230,000
<b>GRAND TOTALS</b>		0	500,000	500,000

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2023**

504 2012 45 3 0101  
ID TYPE CO TYPE KEY

D E P T : 536 Street Improvements  
F U N D : 2226 Community Development  
C I T Y : GARY

2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2022 COUNCIL APPROVED BUDGET	2023 PROPOSED BUDGET CHANGE	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		101,625	101,625
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>101,625</b>	<b>101,625</b>
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>0</b>	<b>101,625</b>	<b>101,625</b>