

COUNCIL PENDING ORDINANCE_2023-76__
ORDINANCE NO. _____
AS AMENDED 12/5/2023 _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE APPROVING APPROPRIATION FOR CITY OF GARY SPECIAL REVENUE FUNDS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024.

Section 1. Be it ordained by the Common Council of the City of Gary, Indiana, that for the expenses of the City Government and its institutions for the fiscal year ending December 31, 2024, the following sums of money as shown on Form 1 are hereby appropriated out of the funds herein named and for the purpose herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year unless otherwise expressly stipulated and provided by law.

(See "Form 1" Attached)

Section 2. The ordinance shall be in full force and effect upon passage.

PASSED and ADOPTED by the Common Council of the City of Gary, Indiana this _____ day of _____, 2023.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this _____ day
of _____, 2023.

CITY CLERK

APPROVED and **SIGNED** by me this ____ day of _____, 2023.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco A. Molina, Law Department

SPONSORED BY: Mayor Jerome A. Prince
M. Celita Green, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/ Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted/Date _____
Publication/Date _____ Community Hearing/Date _____
Veto _____ Pocket Veto _____ Adopted _____

CITY OF GARY 2024 SALARY BUDGET

D E P T: 0400-CLERK PERPETUATION
F U N D: 2230-CLERK PERPETUATION FUND
C I T Y: G A R Y

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
DEPUTY CLERK 1	P,T	1	\$15,067.87	\$15,067.87	\$15,067.87	\$579.53	\$579.53
DEPUTY CLERK 1	P,T	1	\$15,067.87	\$15,067.87	\$15,067.87	\$2,511.31	\$2,511.31
FULL-TIME SUBTOTAL							
PART-TIME SUBTOTAL		2	\$30,135.74	\$30,135.74	\$30,135.74	\$3,090.85	\$3,090.85
TOTAL			\$30,135.74	\$30,135.74	\$30,135.74	\$3,090.85	\$3,090.85

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 400-CLERK PERPETUATION
 FUND: 2230-CLERK PERPETUATION
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	30,136 30,136
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	3,375 4,279
162	F I C A	2,305 2,305
171	WORKMEN'S COMPENSATION	1,281 1,281
172	UNEMPLOYMENT COMPENSATION	1,281 1,281
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		
		38,378 39,282 0
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	7,622 7,622
TOTALS - SUPPLIES		
		7,622 7,622 0
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	30,000 30,000
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	19,000 19,000
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		
		49,000 49,000
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		
		0 0
GRAND TOTALS		
		95,000 95,904 0

CITY OF GARY 2024 SALARY BUDGET

DEPT: 0305 - AMBULANCE
FUND: 2215 - AMBULANCE NON-REVERTING
CITY: GARY

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
EMS DIRECTOR	F,S	1	\$71,523.20	\$71,523.20	\$71,523.20	\$2,750.89	\$71,523.20
TRAINING OFFICER	F,S	1	\$64,984.60	\$64,984.60	\$64,984.60	\$2,499.41	\$64,984.60
PARAMEDIC SUPERVISOR	F,S	1	\$64,984.47	\$64,984.47	\$64,984.47	\$2,499.40	\$64,984.47
PARAMEDIC SUPERVISOR	F,S	1	\$64,984.47	\$64,984.47	\$64,984.47	\$2,499.40	\$64,984.47
PARAMEDIC SUPERVISOR	F,S	1	\$64,984.47	\$64,984.47	\$64,984.47	\$2,499.40	\$64,984.47
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
PARAMEDIC	F,S	1	\$59,447.32	\$59,447.32	\$59,447.32	\$2,286.44	\$59,447.32
EMT (Change back to Paramedic upon Graduation)	F,S	1	\$42,000.00	\$42,000.00	\$42,000.00	\$1,615.38	\$42,000.00
EMT (Change back to Paramedic upon Graduation)	F,S	1	\$42,000.00	\$42,000.00	\$42,000.00	\$1,615.38	\$42,000.00
EMT (Change back to Paramedic upon Graduation)	F,S	1	\$42,000.00	\$42,000.00	\$42,000.00	\$1,615.38	\$42,000.00
EMT	F,S	1	\$42,000.00	\$42,000.00	\$42,000.00	\$1,615.38	\$42,000.00
EMS BILLING ADMIN. (NEW)	F,S	1	\$0.00	\$0.00	\$40,377.85	\$1,552.99	\$40,377.85
FULL-TIME SUBTOTAL			\$856,145.13	\$856,145.13	\$896,522.98	\$34,481.65	\$896,522.98
PART-TIME SUBTOTAL							
TOTAL			\$856,145.13	\$856,145.13	\$896,522.98	\$34,481.65	\$896,522.98

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

604 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 0305 - AMBULANCE
 FUND: 2215 - AMBULANCE NON-REVERTING
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	856,145	896,523	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	30,000	30,000	
114	LONGEVITY PAY	13,600	13,600	
115	OVERTIME PAY	50,000	307,000	
141	CLOTHING ALLOWANCE	15,000	15,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	202,099	127,306	
162	F I C A	138,041	68,584	
171	WORKMEN'S COMPENSATION	76,689	38,102	
172	UNEMPLOYMENT COMPENSATION	76,689	38,102	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,458,263	1,534,218	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000	1,000	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	30,000	30,000	
223	GARAGE & MOTOR SUPPLIES	13,000	13,000	
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	75,000	75,000	
226	OTHER SUPPLIES	7,000	7,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	5,000	5,000	
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	60,000	60,000	
Other Supplies				
291	OTHER MATERIALS	70,000	70,000	
TOTALS - SUPPLIES		261,000	261,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	236,900	236,900	
Communication and Transportation				
321	TRAVEL & EDUCATION	45,000	45,000	
322	TELEPHONE & POSTAGE	20,000	20,000	
Printing and Advertising				
331	PRINTING	2,000	2,000	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	77,000	77,000	
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	130,000	130,000	
362	REPAIRS TO EQUIPMENT	80,000	80,000	
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	5,000	5,000	
393	CURRENT CHARGES	2,000	2,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		597,900	597,900	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)	680,000	680,000	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		680,000	680,000	
GRAND TOTALS		2,997,163	3,073,118	

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 4080 - FIRE CAPITAL EQUIPMENT
FUND: 3319 - FIRE CAPITAL EQUIPMENT
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	0
162	F I C A	0
171	WORKMEN'S COMPENSATION	0
172	UNEMPLOYMENT COMPENSATION	0
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		0
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	4,000
Other Supplies		
291	OTHER MATERIALS	3,000
TOTALS - SUPPLIES		7,000
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,955
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	800
394	GRANTS & SUBSIDIES	658
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		2,755
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (Incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		0
GRAND TOTALS		9,755

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 7090 - FIRE TRAINING
FUND: 2535 - JOINT PS TRAINING
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
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		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	5,305	5,305	
Other Supplies				
291	OTHER MATERIALS	17,000	7,700	
TOTALS - SUPPLIES		22,305	13,005	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)	72,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		72,000	0	
GRAND TOTALS		84,305	13,005	

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0851 - FIRE WATCH
FUND: 2527 - FIRE WATCH
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET CHANGE	2024 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	180,719	180,719	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	32,529	
162	F I C A	0	2,620	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		180,719	215,869	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES			0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES			0	
GRAND TOTALS		180,719	215,869	

CITY OF GARY 2024 SALARY BUDGET

DEPT: 141- Recycling
FUND: 2455 - Recycling
CITY: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
				TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	\$50,923.25	\$50,923.25	\$60,000.00	\$2,307.69	\$2,307.69
FOREMAN	F,S	1	\$39,795.89	\$39,795.89	\$40,500.00	\$1,557.69	\$1,557.69
SECRETARY	F,S	1	\$30,000.00	\$30,000.00	\$32,000.00	\$1,230.77	\$1,230.77
CDL RECYCLING DRIVER	F,S	1	\$33,597.17	\$33,597.17	\$34,500.00	\$1,326.92	\$1,326.92
CDL RECYCLING DRIVER	F,S	1	\$33,597.17	\$33,597.17	\$34,500.00	\$1,326.92	\$1,326.92
RECYCLING ASSISTANT	F,S	1	\$30,000.00	\$30,000.00	\$32,000.00	\$1,230.77	\$1,230.77
RECYCLING ASSISTANT	F,S	1	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$1,230.77	\$1,230.77
RECYCLING ASSISTANT	F,S	1	\$ 30,000.00	\$ 30,000.00	\$ 32,000.00	\$1,230.77	\$1,230.77
FULL-TIME SUBTOTAL			\$277,913.48	\$277,913.48	\$297,500.00	\$11,442.31	\$11,442.31
PART-TIME SUBTOTAL							
TOTAL		8	\$ 277,913.48	\$ 277,913.48	\$ 297,500.00	\$ 11,442.31	\$ 11,442.31

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 141- Recycling
FUND: 2455 - Recycling
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	277,913
112	PART-TIME SALARIES & WAGES	297,500
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	31,126
162	F I C A	21,260
171	WORKMEN'S COMPENSATION	11,811
172	UNEMPLOYMENT COMPENSATION	11,811
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		
		353,923
		387,791
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	1,000
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	2,000
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	6,000
Other Supplies		
291	OTHER MATERIALS	
TOTALS - SUPPLIES		
		9,000
		9,458
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	1,000
Communication and Transportation		
321	TRAVEL & EDUCATION	2,000
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	1,000
332	ADVERTISING	1,000
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,500
362	REPAIRS TO EQUIPMENT	15,000
363	REPAIRS TO BUILDING	1,000
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	45,000
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		
		76,500
		15,500
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		
		0
		53,000
GRAND TOTALS		
		439,423
		485,745

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0263 Law Enforcement Training
FUND: 2228 Law Enforcement Training
CITY: GARY

2023 COUNCIL 2024 2024
APPROVED PROPOSED APPROVED
BUDGET BUDGET BUDGET
BUDGET ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	5,000	3,125	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		5,000	3,125	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	70,000	50,265	
322	TELEPHONE & POSTAGE	80,000	70,790	
Printing and Advertising				
331	PRINTING	5,000	2,668	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	0	1,500	
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000	8,250	
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	15,000	10,000	
392	SUBSCRIPTIONS & DUES	20,000	20,000	
393	CURRENT CHARGES	15,000	8,500	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		220,000	171,973	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		225,000	175,098	

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

604 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 0254 Confiscated Cash
FUND: 2517 Confiscated Cash
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	270,000	228,168	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		270,000	228,168	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		270,000	228,168	0

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CD TYPE KEY

DEPT: 0257 Police Donation
 FUND: 2306 Police Donation
 CITY: GARY

2023 COUNCIL APPROVED BUDGET
 2024 PROPOSED BUDGET ESTIMATE
 2024 APPROVED BUDGET ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	15,000	15,000	
TOTALS - SUPPLIES		15,000	15,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	30,000	25,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		30,000	25,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS		50,000	
441	MACHINERY & EQUIP. (incl. lease/purchase)	75,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		75,000	50,000	
GRAND TOTALS		120,000	90,000	

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 2254 Abandoned Vehicles
FUND: 2225 Vehicle Auction
CITY: GARY

2023 COUNCIL 2024 2024
APPROVED PROPOSED APPROVED
BUDGET BUDGET BUDGET
ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	15,200	16,535	
141	CLOTHING ALLOWANCE			
163	TEAMSTERS			
164	INSURANCE			
161	P E R F	1,400	2,356	
162	F I C A	250	1,265	
171	WORKMEN'S COMPENSATION	575	703	
172	UNEMPLOYMENT COMPENSATION	575	703	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		18,000	21,561	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0	51,900	
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	125,000	104,245	
Other Supplies				
291	OTHER MATERIALS	20,000	22,310	
TOTALS - SUPPLIES		145,000	178,455	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	3,000	1,500	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	6,250	
322	TELEPHONE & POSTAGE	80,000	47,500	
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		29,832	
362	REPAIRS TO EQUIPMENT	100,000	94,792	
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	35,000	19,753	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		228,000	199,627	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)	120,000	89,567	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		120,000	89,567	
GRAND TOTALS		511,000	489,211	

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

604 2024 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 604- INFORMATION TECH
FUND: 2528-DOIT NON-REVERTING
CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	0
162	F I C A	0
171	WORKMEN'S COMPENSATION	0
172	UNEMPLOYMENT COMPENSATION	0
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		0 0
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	15,000 15,000
TOTALS - SUPPLIES		15,000 15,000
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	15,000 9,500
Communication and Transportation		
321	TRAVEL & EDUCATION	5,000 6,000
322	TELEPHONE & POSTAGE	10,000 10,000
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	15,000 26,000
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	0
393	CURRENT CHARGES	5,884 0
394	GRANTS & SUBSIDIES	5,893 0
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		56,767 51,500
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		0 0
GRAND TOTALS		71,767 66,500