504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 604- INFORMATION TECH F U N D: 2528-DOIT NON-REVERTING

CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS			WEST OF SE
List Grant Name and Award Number			
· · · · · · · · · · · · · · · · · · ·			
100	-		
	-		
TOTALS		3-3	
2. CHARGES FOR SERVICES	AL DESCRIPTION OF THE PERSON O	AND HOLLES	MANUAL PROPERTY.
Document Storage Fees			A THE RESERVE OF THE PARTY OF T
GCIA IT SERVICES	71,767	74 707	
	/1,/6/	71,767	
TOTAL O CHARGES			
TOTALS - CHARGES FOR SERVICES	71,767	71,767	-
3. OTHER RECEIPTS			STATE OF THE PARTY OF
Donations			
Refund			
Interest on checking			
Cash Reserve		V-100-0 (4) (400-00-00)	
Outsi Neserve		42,861	
TOTALS - OTHER SERVICES & CHARGES			
TOTALS - OTHER SERVICES & CHARGES		42,861	-
GRAND TOTALS	71,767	114,628	

CITY OF GARY 2024 SALARY BUDGET

Approved

2024

PROPOSED

DEPT: 2214 S.A.P.S. FUND: 2214 S.A.P.S.

CITY: GARY			SALARY BUDGET	SALARY BUDGET	2024 BI-WEEKLY PAY		
JOB DESCRIPTION	EMPL TYPE	EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
	****	***				************	**********
PROBATION OFFICER	FT	1	\$5,700.00	\$5,700.00	\$7,200.00	\$276.92	\$10.65
PROBATION OFFICER	FT	1	\$13,000.00	\$13,000.00	\$13,480.00	\$518.46	\$19.94
LABORATORY TECHNICIAN	FT	1	\$1,500.00	\$1,500.00	\$2,000.00	\$76.92	\$76.92
BAILIFF	PT	1	\$8,500.00	\$8,500.00	\$9,500.00	\$365.38	\$365.38
COURT REPORTER	PT	1	\$8,500.00	\$8,500.00	\$8,500.00	\$326.92	\$326.92
COURT REPORTER	PT	1	\$0.00	\$0.00	\$5,250.00	\$201.92	\$201.92
LEGAL STAFF	PT	1	\$0.00	\$0.00	\$7,500.00	\$288.46	\$288.46
FULL-TIME SUBTOTAL		\dashv		\$20,200.00	\$22,680.00	\$872.30	
PART-TIME SUBTOTAL		_		\$17,000.00	\$30,750.00	\$1,182.68	
TOTAL				\$37,200.00	\$53,430.00	\$2,054.98	

2024

BUDGET ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 2214 S.A.P.S. FUND: 2214 S.A.P.S.

2023 COUNCIL 2024 PROPOSED APPROVED BUDGET BUDGET BUDGET ESTIMATE 1. PERSONAL SERVICES Salaries and Wages
111 FULL-TIME SALARIES & WAGES 20,200 22,680 112 PART-TIME SALARIES & WAGES 30,750 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 4,166 7,587 162 FICA 2.846 4,087 171 WORKMEN'S COMPENSATION 1,581 2,271 172 UNEMPLOYMENT COMPENSATION 1,581 2,271 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 47,374 69,646 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies Repair and Maintenance : 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES O 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 7,500 7,500 Communication and Transportation
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 14,426 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 7,500 21,926 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 **GRAND TOTALS** 54,874

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 242

FUND: 2214 S.A.P.S.

CITY: GARY

2023 ACTUAL REVENUE

57,090

155,825

2024 PROPOSED REVENUE

2024 **PROPOSED** REVENUE

RECEIVED IN RECEIPT CHANGES 1. INTERGOVERNMENTAL & GRANTS List Grant Name and Award Number TOTALS 2. CHARGES FOR SERVICES PROBATION OFFICER \$57,090.00 \$57,090.00 **TOTALS - CHARGES FOR SERVICES** 57,090 57,090 3. OTHER RECEIPTS Cash Reserve 98,735 98`` **TOTALS - OTHER SERVICES & CHARGES** 98,735 **GRAND TOTALS**

CITY OF GARY 2024 SALARY BUDGET

DEPT: 8030-JUDICIAL SALARIES FUND: 2519 SALARY FEE JUDICIAL CITY: GARY	-			Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	21 BI-Wi	POSED 024 EEKLY AY
JOB DESCRIPTION	EMPL TYPE	EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
		****					***************************************
Court/Grant Admin	FT	1	\$5,000.00	\$5,000.00	\$5,700.00	\$219.23	\$219.23
Bailiff	FI	1	\$2,000.00	\$2,000.00	\$2,000.00	\$76.92	\$76.92
DC Case Manager	FT	1	\$0.00	\$0.00	\$1,500.00	\$57.69	\$57.69
Bailiff	PT	1	\$9,000.00	\$9,000.00	\$9,000.00	\$346.15	\$346.15
Judicial Staff	FT	1	\$0.00	\$0.00	\$3,500.00	\$134.62	\$134.62
FULL-TIME SUBTOTAL	FT	4	\$ 7,000.00	\$ 7,000.00	\$ 12,700.00	\$ 488.46	\$ 488.46
PART-TIME SUBTOTAL	PT	1	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 346.15	\$ 346.15
TOTAL		5	\$ 16,000.00	\$ 16,000.00	\$ 21,700.00	\$ 834.61	\$ 834.61

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 8030 SALARY FEE JUDICIAL F U N D: 2519 SALARY FEE JUDICIAL

2023 2024 2024 CITY: GARY COUNCIL **PROPOSED APPROVED** APPROVED BUDGET BUDGET BUDGET ESTIMATE 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 9,800 12,700 112 PART-TIME SALARIES & WAGES 9,000 **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 3.058 1,803 162 FICA 2,088 1,660 171 WORKMEN'S COMPENSATION 1,160 922 172 UNEMPLOYMENT COMPENSATION 1,160 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 34,766 27,008 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES 311 PROFESSIONAL SERVICES 3,000 3,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 627 394 GRANTS & SUBSIDIES 395 BOND PREMIUM 2,000

TOTALS - OTHER SERVICES & CHARGES

TOTALS - CAPITAL EXPENSES

GRAND TOTALS

Other Capital Outlays

431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase)

491 OTHER CAPITAL OUTLAYS

4. CAPITAL EXPENSES

411 LAND 421 BUILDING 5,000

5,627

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 8030-Salary Fee Judicial F U N D: 2519 SALARY FEE JUDICIAL

CITY: GARY

2023 ACTUAL 2024

2024

PROPOSED PROPOSED

	REVENUE RECEIVED	REVENUE IN RECEIPT	REVENUE CHANGES
1. INTERGOVERNMENTAL & GRANTS		A LOUIS TO THE TOTAL PROPERTY OF THE PARTY O	17 17 10/45 10
List Grant Name and Award Number			
	1		
	-		
TOTALS			
2. CHARGES FOR SERVICES			
DOCUMENT STORAGE FEES	\$12 500 00	\$42 E00 00	
TOOMERT OTOTOGE FEED	\$12,500.00	\$12,500.00	
A Comment of the Comm			
TOTALS - CHARGES FOR SERVICES	12,500	12,500	0
3. OTHER RECEIPTS			
Donations		After the second	
Refund			
Interest on checking			
Cash Reserve			
- Cush Nessite			
TOTALS - OTHER SERVICES & CHARGES		-	
GRAND TOTALS	12,500	12,500	

604 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 467 DRUG COURT FUND: 2427 COMP COURT CITY: GARY

2023 COUNCIL APPROVED 2024 PROPOSED BUDGET 2024 APPROVED BUDGET

		APPROVED BUDGET	BUDGET	BUDGET
1. PE	RSONAL SERVICES	al el constant de la	ESTIMATE VI	TIEMS
	Salaries and Wages	The Market		100
111	1 FULL-TIME SALARIES & WAGES	100		
112	2 PART-TIME SALARIES & WAGES			
	Employee Benefits		1	Second I
	OTHER COMPENSATION	100		
	LONGEVITY PAY	50		
	5 OVERTIME PAY			
	1 CLOTHING ALLOWANCE			
	3 TEAMSTERS	5		
	INSURANCE			
161	PERF			
162	FICA			
171	WORKMEN'S COMPENSATION	183		
172	UNEMPLOYMENT COMPENSATION			
	Other Personal Services	THE R. LEWIS CO., LANSING	CONTRACTOR OF THE PARTY OF THE	DOMESTICAL PROPERTY.
151	I INSURANCE - CITY PLAN			
	INSURANCE - HMO	100		-
	TOTALS - PERSONAL SERVICES	10	0	
		68		
2. SU	PPLIES	ALCOHOLD STATE		
	Office Supplies			
211	OFFICE SUPPLIES			
	Operating Supplies		Company of the last	
224	HEATING FUEL	1		many design
	GASOLINE			
		4		
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES	1		
	MEDICAL SUPPLIES		5,000	
226	OTHER SUPPLIES		5,000	
	Repair and Maintenance Supplies	HALL TO SHARE	and the same	
	BUILDING MATERIALS	14		
	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
	Other Supplies	Sens Committee		
291	OTHER MATERIALS			
	TOTALS - SUPPLIES		10,000	
3. OTI	HER SERVICES & CHARGES	STATE OF THE STATE OF		
	Professional Services			
311	PROFESSIONAL SERVICES		20,000	
	Communication and Transportation		2 2 2 2	ALC: CANADA
321	TRAVEL & EDUCATION		10,000	
322	TELEPHONE & POSTAGE			
	Printing and Advertising		STATE OF THE PARTY	Land House
331	PRINTING		2,500	
332	ADVERTISING		2,500	
	Insurance	THE RESERVE		0.00000
341	PROPERTY INSURANCE			-
	Utilities	CONTRACTOR OF THE PARTY OF THE		- 10 C
351	LIGHT, POWER, HEAT			
	WATER (except hydrant rental)			
	SEWER			
	Repairs and Maintenance	O BUT AND THE	100000000000000000000000000000000000000	N. St. St. Co.
361	CONTRACTUAL MAINTENANCE AGREEMENT			
	REPAIRS TO EQUIPMENT			
	REPAIRS TO BUILDING			
-	Rentals	THE RESERVE OF THE PARTY OF THE		
371	HYDRANT RENTAL		and the same of the same of	
	LEASES (does not incl. lease/purchase)			
-,,	Debt Service	277 0000		
304	DEBT SERVICE, PRINCIPAL	The same of the last	-	
	DEBT SERVICE - INTEREST			
304		Name and Address of the Owner, when the Owner, which the Owner, whi		
391	Other Services and Charges	Contract of the		10000
	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES			
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES		35,000	
	DITAL EVERYIPES			
			THE REST OF THE REST	BANKE I
4. CAP	PITAL EXPENSES			
	Other Capital Outlays		THE PARTY OF THE P	
411	Other Capital Outlays		BILLIAN PARKS	
411 421	Other Capital Outlays LAND BUILDING			
411 421 431	Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS			
411 421 431	Other Capital Outlays LAND BUILDING		25,000	
411 421 431 441	Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS		25,000	
411 421 431 441	Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lease/purchase)		25,000	
411 421 431 441	Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lesse/purchase) OTHER CAPITAL OUTLAYS			
411 421 431 441	Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lease/purchase)		25,000 25,000 70,000	

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 467 DRUG COURT FUND: 2427 COMP COURT

CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE
RECEIVED IN RECEIPT CHANGES

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS		新典教书 等	
List Grant Name and Award Number			
	-		
	 		
10.7			
TOTALS			
TOTALO			A.
2. CHARGES FOR SERVICES	100 to	Cara Company	
2. CHARGES FOR SERVICES	FILE DESCRIPTION	STATE OF THE	
			9
TOTALS - CHARGES FOR SERVICES			-
3. OTHER RECEIPTS	The state of the s	PROPERTY.	
Drug Court	22,000	22,000	
	22,000	22,000	
TOTALS - OTHER SERVICES & CHARGES	22,000	22,000	22
GRAND TOTALS	22,000	22,000	

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 485 MEDIATION

FUND: 2427 COMP COURT

395 BOND PREMIUM

4. CAPITAL EXPENSES

411 LAND 421 BUILDING TOTALS - OTHER SERVICES & CHARGES

TOTALS - CAPITAL EXPENSES

GRAND TOTALS

Other Capital Outlays

431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase)

491 OTHER CAPITAL OUTLAYS

40,000.00 \$ 40,000.00

\$ 25,000.00 \$ 25,000.00

25,000.00 \$ 25,000.00

90,000.00 \$ 65,000.00

5

2023 COUNCIL 2024 PROPOSED 2024 CITY: GARY APPROVED BUDGET APPROVED BUDGET BUDGET **ESTIMATE** 1. PERSONAL SERVICES Salaries and Wages
111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 15,000.00 226 OTHER SUPPLIES 10,000.00 \$ Repair and Maintenance Supplies
231 BUILDING MATERIALS
232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 25,000.00 \$ 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES \$ 20,000.00 \$ 20,000.00 Communication and Transportation
321 TRAVEL & EDUCATION 10,000.00 \$ 10,000.00 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 2,500.00 \$ 2,500.00 332 ADVERTISING 2,500.00 \$ Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 1,000.00 \$ 1,000.00 392 SUBSCRIPTIONS & DUES 4,000.00 \$ 4,000.00 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 485 MEDIATION FUND: 2427 COMP COURT

CITY: GARY

2023 2024 2024 ACTUAL PROPOSED **PROPOSED** REVENUE REVENUE REVENUE

RECEIVED IN RECEIPT **CHANGES** 1. INTERGOVERNMENTAL & GRANTS **List Grant Name and Award Number TOTALS** 2. CHARGES FOR SERVICES MEDIATION \$2,720.00 \$10,500.00 **TOTALS - CHARGES FOR SERVICES** 2,720 10,500 3. OTHER RECEIPTS Cash Reserve 21,296 17,709 **TOTALS - OTHER SERVICES & CHARGES** 21,296 17,709 **GRAND TOTALS**

24,016

28,209

CITY OF GARY 2024 SALARY BUDGET

Approved

2024

PROPOSED

DEPT: 30 CITY COURT F U N D: 2456 SUPP PUBLIC DEFENDER

CITY: GARY		SALARY BUDGET	SALARY BUDGET	2024 BI-WEEKLY PAY			
JOB DESCRIPTION	EMPL TYPE	EMPL.	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT	TOTAL SALARIES
	*****	***	***************************************	***************************************			***********
PUBLIC DEFENDER	FT	1	\$7,000.00	\$7,000.00	\$7,500.00	\$288.46	\$288.46
PUBLIC DEFENDER	FT	1	\$6,000.00	\$6,000.00	\$7,000.00		\$269.23
PUBLIC DEFENDER	FT	1	\$10,000.00	\$10,000.00			\$403.85
FULL-TIME SUBTOTAL	3	_	\$23,000.00	\$23,000.00	\$25,000.00	\$961.54	\$961.54
PART-TIME SUBTOTAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	3		\$23,000.00	\$23,000.00	\$25,000.00	\$961.54	\$961.54

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 30 CITY COURT FUND: 2456 SUPP PUBLIC DEFENDER CITY: GARY

CITY:	2456 SUPP PUBLIC DEFENDER GARY	2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET
1. PER	RSONAL SERVICES	BUDGET	ESTIMATE	ITEMS
	Salaries and Wages		1 (3,5)	
111	FULL-TIME SALARIES & WAGES	23,000	25,000	
112	PART-TIME SALARIES & WAGES			150
113	Employee Benefits OTHER COMPENSATION	1010709200		STATE OF THE STATE OF
114	LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS	31		
	INSURANCE			
161	PERF	2,576	3,550	
	FICA	1,760	1,913	
171	WORKMEN'S COMPENSATION	978	1,063	
172	UNEMPLOYMENT COMPENSATION	978	1,063	
	Other Personal Services			S III COLLEGE
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
	TOTALS - PERSONAL SERVICES	29,291	32,588	
2. SUP		COLUMN TO THE REAL PROPERTY.		Section 1
	Office Supplies	- CONTRACTOR - 1/1		1
211	OFFICE SUPPLIES	6		
004	Operating Supplies	September 1	V V	See a Str
	HEATING FUEL			
	GASOLINE	No.		
	GARAGE & MOTOR SUPPLIES	25		
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
224	Repair and Maintenance Supplies BUILDING MATERIALS		200	
	STREET & SEWER MATERIALS			
	REPAIR PARTS			
233	Other Supplies	N-		
291 (OTHER MATERIALS		and the same	a set a second
	TOTALS - SUPPLIES			
	TOTALSTSOFFLIES	0	0	
3. OTHE	R SERVICES & CHARGES	Contract Con		
	Professional Services			
311 F	PROFESSIONAL SERVICES	2 500		
		3,500	3,500	
321 T	Communication and Transportation TRAVEL & EDUCATION	3,500	3,500	101215
	Communication and Transportation	3,500	3,500	
	Communication and Transportation TRAVEL & EDUCATION	3,500	3,500	
322 T	Communication and Transportation TRAVEL & EDUCATION ELEPHONE & POSTAGE	3,500	3,500	
322 T	Communication and Transportation IRANEL & EDUCATION IELEPHONE & POSTAGE Printing and Advertising PRINTING	3,500	3,500	No. One
322 T 331 P 332 A	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING UDVERTISING Insurance	3,500	3,500	
322 T 331 P 332 A	Communication and Transportation IRANEL & EDUCATION IELEPHONE & POSTAGE Printing and Advertising PRINTING	3,500	3,500	
322 T 331 P 332 A 341 P	Communication and Transportation IRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING Insurance INSURANCE Utilities	3,500	3,500	
322 T 331 P 332 A 341 P	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LOVERTISING Insurance PROPERTY INSURANCE Utilities LIGHT, POWER, HEAT	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising RINTING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT ATER (except hydrant rental)	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W	Communication and Transportation IRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising RINTING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S	Communication and Transportation TRAVEL & EDUCATION FELEPHONE & POSTAGE Printing and Advertising PRINTING LOVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R	Communication and Transportation IRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising RINTING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R	Communication and Transportation IRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising RINTING Insurance POPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING UDVERTISING Insurance TROPERTY INSURANCE Utilities UGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R	Communication and Transportation IRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising RINTING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentale YDRANT RENTAL EASES (does not incl. lease/purchase)	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R 371 H 372 L	Communication and Transportation TRAVEL & EDUCATION FELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance ROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentale YDRANT RENTAL EASES (does not Incl. lease/purchase) Debt Service	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R 371 H 372 L1 381 D	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not Incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R 371 H 372 L1 381 D	Communication and Transportation IRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising RINTING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT MATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not Incl. lease/purchase) Debt Service EET SERVICE, PRINCIPAL EBT SERVICE, INTEREST	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 371 H 372 L1 381 D1 382 D1	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EBT SERVICE, INTEREST Other Services and Charges	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R 371 H 372 L 381 D 382 D 391 RI	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance ROPERTY INSURANCE Utilities UGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 363 R 363 R 371 H 372 LI 381 D 382 D 391 RI 392 SI	Communication and Transportation TRAVEL & EDUCATION ELEPHONE & POSTAGE Printing and Advertising PRINTING LIDVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT MATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 363 R 371 H 372 Li 381 Di 382 Di 391 Ri 392 Si 393 Ct	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING LOVERTISING Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPPTIONS & DUES UBREENT CHARGES	3,500	3,500	
322 T 331 P 332 A 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 371 H 372 L 381 D 382 D 391 R 392 S 393 C 393 C 393 C 393 C 393 C	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities UIGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YORANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBRRENT CHARGES RANTS & SUBSIDIES	3,500	3,500	
322 T 331 P 332 A 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 371 H 372 L 381 D 382 D 391 R 392 S 393 C 393 C 393 C 393 C 393 C	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing and Advertising Printing Insurance PROPERTY INSURANCE Utilities IGHT, POWER, HEAT PATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not Incl. lease/purchase) Debt Service EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBREENT CHARGES RANTS & SUBSIDIES OND PREMIUM			
322 T 331 P 332 A 331 P 332 A 341 P 351 L 352 W 353 S 361 C 362 R 371 H 372 L 381 D 382 D 391 R 392 S 393 C 393 C 393 C 393 C 393 C	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities UIGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YORANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBRRENT CHARGES RANTS & SUBSIDIES	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 353 S 363 R 363 R 371 H 372 L 384 D 382 D 394 R 397 R 398 S 394 G 395 B 66666666666666666666666666666666666	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities UGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentale YDRANT RENTAL EASES (does not Incl. lease/purchase) Debt Service EET SERVICE, PRINCIPAL EBT SERVICE, INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBRRENT CHARGES RANTS & SUBSIDIES OND PREMIUM TOTALS - OTHER SERVICES & CHARGES			
322 T 331 P 332 A 341 P 351 L 352 W 353 S 353 S 363 R 363 R 371 H 372 L 384 D 382 D 394 R 397 R 398 S 394 G 395 B 66666666666666666666666666666666666	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities IGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBREENT CHARGES RANTS & SUBSIDIES OND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES			
322 T 331 P 332 A 341 P 351 L 352 W 353 A 353 R 362 R 363 R 371 H 372 L 381 D 393 C 393 C 393 C 394 G 395 B 4 C	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising PRINTING DEVERTISING Insurance TROPERTY INSURANCE Utilities IGHT, POWER, HEAT WATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT SEPAIRS TO EQUIPMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES URRENT CHARGES RANTS & SUBSIDIES DND PEMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays			
322 T 331 P 332 A 341 P 351 L 352 W 353 S 353 S 363 R 371 H 372 L 373 S 384 D 374 C 375 S 384 D 375 S 387 S 387 S 388 D 389 S 389	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities Uditios Uditio			
322 T 331 P 332 A 341 P 351 L 352 M 353 S 353 S 362 R 363 R 372 L 382 D 393 G 393 G 393 G 395 B 4 411 L 442 B	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities UGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance CONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YORANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBSCRIPTIONS & DUES UBRENT CHARGES RANTS & SUBSIDIES DND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays ND JILDING			
322 T 331 P 332 A 341 P 351 L 352 X 353 S 353 S 362 R 363 R 371 H 372 L 384 D 394 G 395 S 393 C 401	Communication and Transportation TRAVEL & EDUCATION TRELEPHONE & POSTAGE Printing and Advertising PRINTING DEVERTISING Insurance TROPERTY INSURANCE Utilities IGHT, POWER, HEAT WATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT SEPAIRS TO EQUIPMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EST SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES URRENT CHARGES RANTS & SUBSIDIES OND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays IJILDING THER BUILDING IMPROVEMENTS	3,500		
322 T 331 P 332 A 341 P 351 L 352 W 353 S 362 R 362 R 363 R 371 H 372 L 381 D 391 R 392 S 393 S 394 G 494	Communication and Transportation TRAVEL & EDUCATION TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance TRAVEL STAGE PRINTING Insurance TRAVEL STAGE TRAVEL			
322 T 331 P 332 A 341 P 351 L 352 W 353 S 362 R 362 R 363 R 371 H 372 L 381 D 391 R 392 S 393 S 394 G 494	Communication and Transportation TRAVEL & EDUCATION TRELEPHONE & POSTAGE Printing and Advertising PRINTING DEVERTISING Insurance TROPERTY INSURANCE Utilities IGHT, POWER, HEAT WATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT SEPAIRS TO EQUIPMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rentals YDRANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE, PRINCIPAL EBT SERVICE, PRINCIPAL EST SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES URRENT CHARGES RANTS & SUBSIDIES OND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays IJILDING THER BUILDING IMPROVEMENTS	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 362 R 362 R 363 R 371 H 372 L 381 D 391 R 392 S 393 S 394 G 494	Communication and Transportation TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance ROPERTY INSURANCE Utilities UGHT, POWER, HEAT VATER (except hydrant rental) EWER Repairs and Maintenance ONTRACTUAL MAINTENANCE AGREEMENT EPAIRS TO EQUIPMENT EPAIRS TO EQUIPMENT EPAIRS TO BUILDING Rontals YORANT RENTAL EASES (does not incl. lease/purchase) Debt Service EBT SERVICE - INTEREST Other Services and Charges EFUNDS, AWARDS & INDEMNITIES UBSCRIPTIONS & DUES UBSCRIPTIONS & DUES UBSCRIPTIONS & OUES UBSCRIPTIONS & OUES UBSCRIPTIONS & OUES OURRENT CHARGES RANTS & SUBSIDIES OND PREMIUM TOTALS - OTHER SERVICES & CHARGES AL EXPENSES Other Capital Outlays UND JILLDING THER BUILDING IMPROVEMENTS ACHINERY & EQUIP. (Incl. lease/purchase) THER CAPITAL OUTLAYS	3,500	3,500	
322 T 331 P 332 A 341 P 351 L 352 W 353 S 362 R 362 R 363 R 371 H 372 L 381 D 391 R 392 S 393 S 394 G 494	Communication and Transportation TRAVEL & EDUCATION TRAVEL & EDUCATION TELEPHONE & POSTAGE Printing and Advertising Printing Insurance TRAVEL STAGE PRINTING Insurance TRAVEL STAGE TRAVEL	3,500	3,500	

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 30 CITY COURT

F U N D: 2456 SUPP PUBLIC DEFENDER

CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE
RECEIVED IN RECEIPT CHANGES

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS		PS III TO THE	No.
List Grant Name and Award Number			
月10			
TOTALS	-	-	-
2. CHARGES FOR SERVICES		THE PARTY OF THE PARTY.	STATE OF THE STATE
DOCUMENT STORAGE FEES	\$23,500.00	\$23,500.00	
		,	
TOTALS - CHARGES FOR SERVICES	23,500	23,500	

3. OTHER RECEIPTS			ar io Agrico Nobel in
Donations			
Refund			
Interest on checking			
Cash Reserve			
			-
TOTALS - OTHER SERVICES & CHARGES			
The state of the s			
GRAND TOTALS	23,500	23,500	

CITY OF GARY 2023 SALARY BUDGET

DEPT: 204-E.E.O.C. FUND: 2437-E.E.O.C. Human Relat CITY: GARY	Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY				
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
		****				***************************************	************
General Investigator	F	1	\$39,335.00	\$39,335.00	\$39,335.00	\$1,512.88	\$1,512.88
			•				
FULL-TIME SUBTOTAL		1	\$39,335.00	\$39,335.00	\$39,335.00	\$1,512.88	\$1,512.88
PART-TIME SUBTOTAL					755,000.00	♥ 1,0 12.00	φ1,312.00
TOTAL		1	\$39,335.00	\$39,335.00	\$39,335.00	\$1,512.88	\$1,512.88

2023

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 204-E.E.O.C.

F U N D: 2437-E.E.O.C. Human Relations CITY: GARY

2024 PROPOSED 2024 APPROVED COUNCIL APPROVED BUDGET BUDGET **ESTIMATE** ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 39,335 39,335 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 4,406 5,586 162 FICA 3,009 3,009 171 WORKMEN'S COMPENSATION 1,672 172 UNEMPLOYMENT COMPENSATION 1,672 1,672 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 51,273 50,093 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 500 500 Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 500 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 1,500 1,500 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT
362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 1,500 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES** 0 **GRAND TOTALS** 52,093

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 7120-Human Relations Donations F U N D: 2303-Human Relations C I T Y: GARY 2023 COUNCIL 2024 2024 PROPOSED APPROVED

	: GAKT	COUNCIL APPROVED BUDGET	PROPOSED BUDGET ESTIMATE	APPROVED BUDGET ITEMS
1. Pi	ERSONAL SERVICES		THE PERSON	
	Salaries and Wages	74.0	TO THE	
11	1 FULL-TIME SALARIES & WAGES			
- 11	2 PART-TIME SALARIES & WAGES	(T)		
44	Employee Benefits	part of the same o		
	3 OTHER COMPENSATION			
	4 LONGEVITY PAY 5 OVERTIME PAY			
	1 CLOTHING ALLOWANCE	10		
	3 TEAMSTERS			
	INSURANCE			
	1 PERF			
	FICA	0	0	
	1 WORKMEN'S COMPENSATION	0	0	
	UNEMPLOYMENT COMPENSATION	0	0	
	Other Personal Services	The state of the s	0	A STREET, SQUARE
151	I INSURANCE - CITY PLAN			
	INSURANCE - HMO	7.5		
	TOTALS - PERSONAL SERVICES	0	0	
	The state of the s			
2. SU	PPLIES			3000
	Office Supplies	100		SEPTEMBER 1
211	OFFICE SUPPLIES			
	Operating Supplies	CALIFORNIA CONTRACTOR	Alberta La	Service .
221	HEATING FUEL	NE CONTRACTOR	T	
222	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES	100		
	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	-		
	Repair and Maintenance Supplies	THE RESERVE	IS ICIL	E I LIBERT
	BUILDING MATERIALS			
	STREET & SEWER MATERIALS			
233	REPAIR PARTS	1		
	Other Supplies	7		
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	0	0	0
3, 011	HER SERVICES & CHARGES			
244	Professional Services		TELESCOP V	
311	PROFESSIONAL SERVICES			
224	Communication and Transportation TRAVEL & EDUCATION	The Party	All and the	
	TELEPHONE & POSTAGE	838	838	
322	Printing and Advertising			
331		1		
	ADVERTISING			
	Insurance	No. of Concession, Name of Street, or other Designation, or other		Marine Company
341	PROPERTY INSURANCE			
	Utilities	THE RESERVE OF THE PARTY OF THE		
351	LIGHT, POWER, HEAT			OH CLUB
	WATER (except hydrant rental)			
	SEWER			
	Repairs and Maintenance		1	STREET
361	CONTRACTUAL MAINTENANCE AGREEMENT	T T	T	
	REPAIRS TO EQUIPMENT			
	REPAIRS TO BUILDING	8		
	Rentals	A PROPERTY OF		S-A-1 - 1-2
371	HYDRANT RENTAL		T	
372	LEASES (does not incl. lease/purchase)			
	Debt Service	TREE DOOR	A STATE OF	E-11 (19)
	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST			
	Other Services and Charges	CALL PRINCES	Total Section	
	REFUNDS, AWARDS & INDEMNITIES			-
	SUBSCRIPTIONS & DUES	6		
	CURRENT CHARGES			
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	838	838	0
****	METT CADEMICS	7		
4. CAF	PITAL EXPENSES	CATO TO Y	A NOW A	A STATE OF
	Other Capital Outlays	of the second		10 money
	LAND			
	BUILDING			
	OTHER BUILDING IMPROVEMENTS			
	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
	ELECTRIC STREET, STREE			
	TOTALS - CAPITAL EXPENSES	0	0	0
	GRAND TOTALS	838	838	ō
			000	- U

D E P T: 7120-Human Relations Donations

FUND: 2303-Human Relations

2023 2024 2024 CITY: GARY **ACTUAL PROPOSED PROPOSED** REVENUE TOTAL REVENUE RECEIVED REVENUE CHANGES

	RECEIVED	REVENUE	CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
Donation from 2024 60th Anniversary Celebration		5,000	
	- 1		
TOTALS		5,000	
2. CHARGES FOR SERVICES		STATE OF STA	STEEL STATE
fees			
		-	
TOTALS - CHARGES FOR SERVICES			
TOTALO STRATOLO FOR DELIVIOLO			
3. OTHER RECEIPTS	STATE OF BUYER DAY	the South Chica	2000年在100日日
Donations			A COMPANIONAL
Refund			
Interest on checking			
Cash Reserve- estimate			
Such reserve satisfacts			
	-		
TOTALS - OTHER SERVICES & CHARGES	-		
TO THE OF	—		
GRAND TOTALS	-	5,000	

CITY OF GARY 2023 SALARY BUDGET

DEPT: 161-Fair Housing FUND: 2438-Fair Housing Program CITY: GARY			Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY		
JOB DESCRIPTION	EMPL TYPE	EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT	TOTAL SALARIES

Supervisor Investigator	F	1	\$39,685.00	\$39,685.00	\$39,685.00	\$1,526.35	\$1,526.35
FULL-TIME SUBTOTAL	1		\$39,685.00	\$39,685.00	\$39,685.00	\$1,526.35	\$1,526.35
PART-TIME SUBTOTAL		2					
TOTAL	1_1_	-	\$39,685.00	\$39,685.00	\$39,685.00	\$1,526.35	\$1,526.35

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 161-Fair Housing F U N D: 2438-Fair Housing Program

2023 2024 2024 APPROVED COUNCIL PROPOSED APPROVED BUDGET BUDGET BUDGET ESTIMATE ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 39,685 39,685 112 PART-TIME SALARIES & WAGES Employee Benefits 113 OTHER COMPENSATION 500 500 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 4,445 4,501 162 FICA 3,036 3,074 171 WORKMEN'S COMPENSATION 1,687 1,708 172 UNEMPLOYMENT COMPENSATION 1,687 1,708 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 51,176 51,039 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 500 500 Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 500 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 2,000 2,000 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentale 371 HYDRANT RENTAL 372 LEASES (does not Incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 1,000 1,000 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 3,000 3,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP, (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES GRAND TOTALS 54,539 54,676

D E P T: 161-Fair Housing F U N D: 2438-Fair Housing Program

2023 2024 2024 CITY: GARY ACTUAL PROPOSED PROPOSED REVENUE TOTAL REVENUE

	RECEIVED	REVENUE	CHANGES
1. INTERGOVERNMENTAL & GRANTS	THE ROLL BY	ALVENOE	TIMIGES .
List Grant Name and Award Number			
HUD Award - FF205K225012	56,720	56,720	A Total Control of the Control of th
HUD Award - FF205K235012	27,500		
			1,53
TOTALS	94 000	F0 700	
TOTALS	84,220	56,720	
2. CHARGES FOR SERVICES	A SECURITY OF	e distribution	CONTRACTOR OF THE PARTY OF THE
fees		Control of the Control	
	ý		
TOTALS - CHARGES FOR SERVICES	-		
3. OTHER RECEIPTS			
Donations			12-57 10-57 10-54
Refund			
Interest on checking			
Cash Reserve- estimate			
100			
TOTAL C. OFFICE CERTIFICATION OF THE PERSON			
TOTALS - OTHER SERVICES & CHARGES			
GRAND TOTALS	84,220	56,720	

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 8420-Fair Housing (FHAP)

FUND: 2467-FHAP-Fair Housing CITY: GARY 2023 2024 2024 COUNCIL APPROVED PROPOSED BUDGET APPROVED BUDGET BUDGET ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 171 WORKMEN'S COMPENSATION 0 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 161 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION
322 TELEPHONE & POSTAGE 31,220 32,023 Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 31,220 32,023 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES**

GRAND TOTALS

31,220

D E P T: 8420-Fair Housing (FHAP) F U N D: 2467-FHAP-Fair Housing

CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE TOTAL REVENUE

4 INTERCOVERNMENTAL CONTRACT	RECEIVED	REVENUE	CHANGES
1. INTERGOVERNMENTAL & GRANTS			WALL STREET
List Grant Name and Award Number			
Fair Housing Assistance Program Travel/Education	31,220	32,023	
	N		
	1		
TOTALS	31,220	32,023	
Total Control of the			
2. CHARGES FOR SERVICES	CHARLES EARS		TO STORY STATE
fees			
	1		
TOTALS - CHARGES FOR SERVICES		-	
	9		
3. OTHER RECEIPTS	Service resident	- TOTAL TOTA	\$ 107 PS (767/6169)
Donations			
Refund			
Interest on checking			
Cash Reserve- estimate	-		
FIG.			
TOTALS - OTHER SERVICES & CHARGES		-	-
069			
GRAND TOTALS	31 220	32 023	

2024

2024

BUDGET ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 2010 - HEALTHY FAMILIES FUND: 2416-HEALTHY FAMILIES CITY: GARY

2023 COUNCIL APPROVED PROPOSED BUDGET BUDGET ITEMS 1, PERSONAL SERVICES Salaries and Wages
111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 2,500.00 \$ 5,000.00 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 7,000.00 \$ 3,000.00 \$ 9,500.00 \$ 8,000.00 \$ TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation
321 TRAVEL & EDUCATION 1,500.00 \$ 2,500.00 322 TELEPHONE & POSTAGE 1,000.00 \$ Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 6,500.00 \$ 13,000.00 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES
394 GRANTS & SUBSIDIES \$ 6,500.00 \$ 1,500.00 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 15,500.00 \$ 17,000.00 \$ 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES** 5 GRAND TOTALS \$ 25,000.00 \$ 25,000.00 \$

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 2010-HEALTHY FAMILIES

FUND: 2416 - HEALTHY FAMILIES CITY: GARY

2023 2024 2024 ACTUAL PROPOSED APPROVED REVENUE REVENUE REVENUE

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS		PART SUR AV	
List Grant Name and Award Number			
100			
			
TOTALS	-		
TOTALS			
2. CHARGES FOR SERVICES	PAGE CLASS SHAPE STATE	SHETT HE SHETT HOTEL	0.0
Document Storage Fees	THE PARTY OF		San San Area Cont.
Document Storage Fees	<u> </u>		
TOTALS - CHARGES FOR SERVICES		22	
3. OTHER RECEIPTS	STATE OF STATE OF		
Donations	7,504		
Patient Fees	8,640	5,500	
Medicaid Billing			
Indiana Immunizations Coalition			
Carryover Fees	8,856	19,500	
	0,000	10,000	
TOTALS - OTHER SERVICES & CHARGES	25,000	25,000	(•)
GRAND TOTALS	25,000	25,000	
CIGHT I STATE	20,000	20,000	(*