

**CITY OF GARY 2023 SALARY BUDGET**

**DEPT: 2046 - Supplemental (STD)**  
**FUND: 2469**  
**CITY: GARY**

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
				TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Disease Intervention Specialist 2	FT	1	\$39,000.00	\$43,000.00	\$43,000.00	\$1,653.85	\$1,653.85
<b>FULL-TIME SUBTOTAL</b>	<b>1</b>	<b>1</b>	<b>\$39,000.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$1,653.85</b>	<b>\$1,653.85</b>
<b>PART-TIME SUBTOTAL</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>\$39,000.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$1,653.85</b>	<b>\$1,653.85</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2012 45 3 0101  
 ID TYPE CD TYPE KEY

DEPT: 2046 Supplemental (STD)  
 FUND: 2489  
 CITY: GARY

2023 COUNCIL 2024 2024  
 APPROVED PROPOSED APPROVED  
 BUDGET BUDGET BUDGET  
 ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$ 126,000.00	\$ 43,000.00	
112	PART-TIME SALARIES & WAGES	\$ 14,000.00	\$ -	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	\$ 14,112.00	\$ 8,106.00	
162	F I C A	\$ 10,711.00	\$ 3,290.00	\$ -
171	WORKMEN'S COMPENSATION	\$ 5,356.00	\$ 1,828.00	\$ -
172	UNEMPLOYMENT COMPENSATION	\$ 5,356.00	\$ 1,828.00	\$ -
Other Personal Services				
151	INSURANCE - CITY PLAN	\$ 75,899.69	\$ 21,600.00	
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>\$ 251,434.69</b>	<b>\$ 77,652.00</b>	<b>\$ -</b>
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	\$ 9,658.90	\$ 5,433.00	
<b>TOTALS - SUPPLIES</b>		<b>\$ 9,658.90</b>	<b>\$ 5,433.00</b>	<b>\$ -</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	\$ 12,000.00	\$ 2,500.00	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING	\$ 13,658.90	\$ 10,000.00	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$ 10,605.51	\$ -	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	\$ -	\$ 1,500.00	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>\$ 36,264.41</b>	<b>\$ 14,000.00</b>	<b>\$ -</b>
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTALS</b>		<b>\$ 297,358.00</b>	<b>\$ 97,085.00</b>	<b>\$ -</b>

**CITY OF GARY 2024 SALARY BUDGET**

**DEPT: 2422- Warming/Cooling Center**  
**FUND: 2422 - Warming/Cooling Center**  
**CITY: GARY**

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Manager	F,S	1			\$43,680.00	\$1,680.00	\$1,680.00
<b>FULL-TIME SUBTOTAL</b>	1		\$0.00	\$0.00	\$43,680.00	\$1,680.00	\$1,680.00
<b>PART-TIME SUBTOTAL</b>							
<b>TOTAL</b>	1		\$0.00	\$0.00	\$43,680.00	\$1,680.00	\$1,680.00

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY  
 Warming and Cooling Center  
 D E P T : 2422- Warming/Cooling Center  
 F U N D : 2422 - Warming/Cooling Center  
 C I T Y : GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
---------------------------------------	--	-------------------------------------

1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES		43,880	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	6,203	
162	F I C A	0	3,342	
171	WORKMEN'S COMPENSATION	0	1,856	
172	UNEMPLOYMENT COMPENSATION	0	1,856	
Other Personal Services				
151	INSURANCE - CITY PLAN		11,000	
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	67,937	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS		10,000	
TOTALS - SUPPLIES		0	10,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES		114,480	
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
334	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		9,000	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
374	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		9,884	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	133,374	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	211,311	

REVENUE ESTIMATE FOR  
 CALENDAR YEAR 2024

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 2422- Warming/Cooling Center  
 FUND: 2422 - Warming/Cooling Center  
 CITY: GARY

2023 ACTUAL REVENUE RECEIVED  
 2024 PROPOSED REVENUE IN RECEIPT  
 2024 APPROVED REVENUE CHANGES

1. INTERGOVERNMENTAL & GRANTS		2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 APPROVED REVENUE CHANGES
List Grant Name and Award Number				
TOTALS				
2. CHARGES FOR SERVICES				
Document Storage Fees				
TOTALS - CHARGES FOR SERVICES		-	-	-
3. OTHER RECEIPTS				
Grants and Subsidy				
TOTALS - OTHER SERVICES & CHARGES		-	211,311	-
GRAND TOTALS		-	211,311	-

# CITY OF GARY 2024 SALARY BUDGET

**DEPT: 717-Health and Human Services**  
**FUND: 2212- Health and Human Services**  
**CITY: GARY**

10/1/24 - 12/31/24

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
				TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Health Inspector	FT	1					
Health Inspector,	FT	1			\$36,000.00	\$1,384.62	\$1,384.62
Health Inspector,	FT	1			\$8,135.00	\$312.88	\$312.88
Nurse for Surveillance	FT	1			\$6,409.00	\$246.50	\$246.50
Vital Records	FT	1			\$62,400.00	\$2,400.00	\$2,400.00
Vital Records	FT	1			\$5,409.00	\$208.04	\$208.04
Medical Assistant	FT	1			\$5,409.00	\$208.04	\$208.04
Lead Case Manager	FT	1			\$37,440.00	\$1,440.00	\$1,440.00
Community Health Worker	FT	1			\$37,440.00	\$1,440.00	\$1,440.00
Fiscal	FT	1			\$12,480.00	\$480.00	\$480.00
Director	FT	1			\$15,000.00	\$576.92	\$576.92
<b>FULL-TIME SUBTOTAL</b>		4	\$0.00	\$0.00	\$3,000.00	\$115.38	\$115.38
<b>PART-TIME SUBTOTAL</b>		7			\$173,280.00	\$6,664.62	\$6,664.62
<b>TOTAL</b>		11	\$0.00	\$0.00	\$55,842.00	\$2,147.77	\$2,147.77
					\$229,122.00	\$8,812.38	\$8,812.38

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2024**

504 2012 45 3 0101  
ID TYPE CO TYPE KEY

DEPT: 717-Health and Huna Services  
FUND: 2212-Health and Human Services  
CITY: GARY  
01/24 - 12/31/24

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
---------------------------------------	--	-------------------------------------

1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	173,280
112	PART-TIME SALARIES & WAGES	55,842
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	24,606
162	F I C A	172
171	WORKMEN'S COMPENSATION	9,738
172	UNEMPLOYMENT COMPENSATION	9,738
Other Personal Services		
151	INSURANCE - CITY PLAN	98,894
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		2,422
		389,625
		0
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	3,000
<b>TOTALS - SUPPLIES</b>		
		3,000
		14,583
		0
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	377,000
Communication and Transportation		
321	TRAVEL & EDUCATION	3,646
322	TELEPHONE & POSTAGE	9,000
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	5,500
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	3,000
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	14,400
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	5,643
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		3,646
		414,543
		0
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (Incl. lease/purchase)	6,000
491	OTHER CAPITAL OUTLAYS	15,000
<b>TOTALS - CAPITAL EXPENSES</b>		
		6,000
		15,000
		0
<b>GRAND TOTALS</b>		
		15,068
		833,784
		0

## REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 717 - LOCAL HEALTH MAINTENANCE  
 FUND: 2212 - HEALTH AND HUMAN SERVICES  
 CITY: GARY

2023	2024	2024
ACTUAL	PROPOSED	PROPOSED
REVENUE	REVENUE	REVENUE
RECEIVED	IN RECEIPT	CHANGES

LHD STATE GRANT 01/01/24 - 12/31/24

1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
	LHMF (STATE GRANT)	10,068		
	LHMF (CARRYOVER REQUEST)	5,000		
	Healthy Indiana First		833,751	
<b>TOTALS</b>		<b>15,068</b>	<b>833,751</b>	-
2. CHARGES FOR SERVICES				
	Document Storage Fees			
<b>TOTALS - CHARGES FOR SERVICES</b>		-	-	-
3. OTHER RECEIPTS				
	Donations			
	Refund			
	Interest on checking			
	Cash Reserve			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		-	-	-
<b>GRAND TOTALS</b>		<b>15,068</b>	<b>833,751</b>	<b>-</b>



**CITY OF GARY 2023 SALARY BUDGET**

**DEPT: 1521**  
**FUND: 2489 Covid-19- Health**  
**CITY: GARY**  
**COVID-19**

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Disease Intervention Specialist	F,T	1			\$43,000.00	\$1,653.85	\$1,653.85
Program Manager	P,T	1			\$8,000.00	\$307.69	\$307.69
Registrar/Fiscal Clerk	P,T	1			\$6,000.00	\$230.77	\$230.77
<b>FULL-TIME SUBTOTAL</b>		<b>3</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,000.00</b>	<b>\$1,653.85</b>	<b>\$1,653.85</b>
<b>PART-TIME SUBTOTAL</b>		<b>1</b>			<b>\$14,000.00</b>	<b>\$538.46</b>	<b>\$538.46</b>
<b>TOTAL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$2,192.31</b>	<b>\$2,192.31</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2024**

504 2012 45 3 0101  
ID TYPE CO TYPE KEY

DEPT: 1621  
FUND: 2409- COVID -19 Health  
CITY: GARY  
COVID-19

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
---------------------------------------	--	-------------------------------------

1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	43,000	
112	PART-TIME SALARIES & WAGES		14,000	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	8,094	
162	F I C A	0	4,361	
171	WORKMEN'S COMPENSATION	0	2,423	
172	UNEMPLOYMENT COMPENSATION	0	2,423	
Other Personal Services				
151	INSURANCE - CITY PLAN		21,600	
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>95,900</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES		0	
Communication and Transportation				
321	TRAVEL & EDUCATION		5,000	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING		13,290	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		8,000	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		5,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>31,290</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>0</b>	<b>127,190</b>	<b>0</b>



**CITY OF GARY 2024 SALARY BUDGET**

**DEPT: 1523**  
**FUND: 2489-COVID-19 Crisis Co Ag Workforce**  
**CITY: GARY**  
 01/01/23 thru 12/31/24

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
School Liasion Coordinator (NEW-TITLE CHANGE)	F,T	1			\$53,000.00	\$2,038.46	\$2,038.46
School Liasion	F,T	1	\$41,600.00	\$41,600.00	\$41,600.00	\$1,600.00	\$1,600.00
Disease Intervention Specialist	F,T	1	\$5,000.00	\$5,000.00	\$5,000.00	\$192.31	\$192.31
School Liasion	F,T	1	\$41,600.00	\$41,600.00	\$0.00	\$0.00	\$0.00
<b>FULL-TIME SUBTOTAL</b>		<b>2</b>	<b>\$88,200.00</b>	<b>\$88,200.00</b>	<b>\$99,600.00</b>	<b>\$3,830.77</b>	<b>\$3,830.77</b>
<b>PART-TIME SUBTOTAL</b>		<b>1</b>					
<b>TOTAL</b>			<b>\$88,200.00</b>	<b>\$88,200.00</b>	<b>\$99,600.00</b>	<b>\$3,830.77</b>	<b>\$3,830.77</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 1523 COVID-19 Crisis Co Ag Workforce  
 FUND: 2489  
 CITY: GARY  
 COVID-19 Crisis Co Ag Workforce

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
---------------------------------------	--	-------------------------------------

1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	83,200	99,600	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	11,814	14,143	
162	F I C A	6,365	7,619	
171	WORKMEN'S COMPENSATION	3,536	4,021	
172	UNEMPLOYMENT COMPENSATION	3,536	4,021	
Other Personal Services				
151	INSURANCE - CITY PLAN	35,419	22,000	
162	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>143,870</b>	<b>151,405</b>	<b>0</b>
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	30,000	20,000	
<b>TOTALS - SUPPLIES</b>		<b>30,000</b>	<b>20,000</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	73,280	30,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	6,000	7,012	
322	TELEPHONE & POSTAGE	3,000	3,000	
Printing and Advertising				
331	PRINTING	6,000	6,000	
332	ADVERTISING	10,000	10,000	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	57,850	44,400	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>156,130</b>	<b>100,412</b>	<b>0</b>
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>330,000</b>	<b>271,817</b>	<b>0</b>



**CITY OF GARY 2024 SALARY BUDGET**

**DEPT: 2960 IMMUNIZATION BILLING**  
**FUND: 2419 New Birth Grant**  
**CITY: GARY**

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY			
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES		
Medical Assistant	FT	1			\$38,366.00	\$1,475.62	\$1,475.62		
<b>FULL-TIME SUBTOTAL</b>		1	\$0.00	\$0.00	\$38,366.00	\$1,475.62	\$1,475.62		
<b>PART-TIME SUBTOTAL</b>									
<b>TOTAL</b>		1	\$0.00	\$0.00	\$38,366.00	\$1,475.62	\$1,475.62		

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 2960 IMMUNIZATION BILLING  
 FUND: 2419-New Birth Grant  
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
---------------------------------------	--	-------------------------------------

1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	38,366
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	0 5,448
162	F I C A	0 2,935
171	WORKMEN'S COMPENSATION	0 1,631
172	UNEMPLOYMENT COMPENSATION	0 1,631
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	21,901
TOTALS - PERSONAL SERVICES		0 71,911
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	6,800 6,800
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	15,000 15,000
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
TOTALS - SUPPLIES		21,800 21,800
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	53,000
Communication and Transportation		
321	TRAVEL & EDUCATION	5,000 5,000
322	TELEPHONE & POSTAGE	1,021
Printing and Advertising		
331	PRINTING	12,000 1,760
332	ADVERTISING	10,000 10,000
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	7,000
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	1,500
393	CURRENT CHARGES	25,000 13,000
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		107,521 36,760
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (Incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		0 0 0
GRAND TOTALS		129,321 130,471 0





**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

604 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 743 GARY HEALTH DEPARTMENT  
 FUND: 2417 GARY HEALTH DEPARTMENT  
 CITY: GARY

		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	0
162	F I C A	0	0	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	5,000	5,000	
<b>TOTALS - SUPPLIES</b>		<b>5,000</b>	<b>5,000</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	2,177	2,177	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>7,177</b>	<b>7,177</b>	<b>0</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>12,177</b>	<b>12,177</b>	<b>0</b>

## REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 743 GARY HEALTH DEPARTMENT  
 FUND: 2417 GARY HEALTH DEPARTMENT  
 CITY: GARY

2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
---------------------------------------	---	--

1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
<b>TOTALS</b>		-	-	-
2. CHARGES FOR SERVICES				
Document Storage Fees				
<b>TOTALS - CHARGES FOR SERVICES</b>		-	-	-
3. OTHER RECEIPTS				
	Violation fees	1,100	3,200	
	Carryover from 2020			
	Carryover from 2018			
	Carryover from 2022	8,977	8,977	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		10,077	12,177	-
<b>GRAND TOTALS</b>		10,077	12,177	-

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2022 45 3 0101  
 ID TYPE CO TYPE KEY  
 Lake County Coroner  
 D E P T : 208 COUNTY HEALTH  
 F U N D : 2415 COUNTY HEALTH  
 C I T Y : GARY

2023 COUNCIL APPROVED BUDGET  
 2024 PROPOSED BUDGET ESTIMATE  
 2024 APPROVED BUDGET ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	15,000	10,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		15,000	10,000	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		15,000	10,000	0

## REVENUE ESTIMATE FOR CALENDAR YEAR 2024

**504 2012 45 3 0101**  
**ID TYPE CO TYPE KEY**  
 Lake County Coroner  
**DEPT: 208 COUNTY HEALTH**  
**FUND: 2415 COUNTY HEALTH**  
**CITY: GARY**

2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
---------------------------------------	---	--

<b>1. INTERGOVERNMENTAL &amp; GRANTS</b>				
List Grant Name and Award Number				
<b>TOTALS</b>		-	-	-
<b>2. CHARGES FOR SERVICES</b>				
Document Storage Fees				
<b>TOTALS - CHARGES FOR SERVICES</b>		-	-	-
<b>3. OTHER RECEIPTS</b>				
RECEIPTS THRU 10/12/23				
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		6,124	10,000	-
<b>GRAND TOTALS</b>		6,124	10,000	-

## CITY OF GARY 2024 SALARY BUDGET

**DEPT: 708 Immunization**  
**FUND: 2212 - Health/Human Services**  
**CITY: GARY**

7/1/23 thru 6/30/24

				Approved 2023 SALARY	PROPOSED 2024 SALARY	PROPOSED 2024 BI-WEEKLY	
					BUDGET	BUDGET	PAY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Immunization Nurse	F,T	1	\$62,400.00		\$62,400.00	\$2,400.00	\$2,400.00
Medical Biller	F,T	1	\$18,720.00		\$18,720.00	\$720.00	\$720.00
Lead Medical Assistant	F,T	1			\$20,824.00	\$800.92	\$800.92
Director	F,T	1	\$9,360.00		\$9,360.00	\$360.00	\$360.00
Nursing Manager	F,T	1	\$15,000.00		\$15,000.00	\$576.92	\$576.92
Maintenance	F,T	1	\$2,160.00		\$2,160.00	\$83.08	\$83.08
<b>FULL-TIME SUBTOTAL</b>	4		\$81,120.00	\$0.00	\$101,944.00	\$3,920.92	\$3,920.92
<b>PART-TIME SUBTOTAL</b>	3		\$26,520.00	\$0.00	\$26,520.00	\$1,020.00	\$1,020.00
<b>TOTAL</b>	7		\$107,640.00	\$0.00	\$128,464.00	\$4,940.92	\$4,940.92

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

ID TYPE CD TYPE KEY  
 504 2012 42 3 0101

DEPT: 708 Immunization  
 FUND: 2212 - Health/Human Services  
 CITY: GARY

2023 COUNCIL      2024 PROPOSED      2024 COUNCIL

7/1/23 thru 6/30/24  
 Immunization

		BUDGET	ESTIMATE	BUDGET
<b>1. PERSONAL SERVICES</b>				
<b>Salaries and Wages</b>				
111	FULL-TIME SALARIES & WAGES		101,844	
112	PART-TIME SALARIES & WAGES		26,520	
<b>Employee Benefits</b>				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE		54,110	
161	P E R F		14,478	
162	F I C A	0	9,827	
171	WORKMEN'S COMPENSATION		4,333	
172	UNEMPLOYMENT COMPENSATION		4,333	
<b>Other Personal Services</b>				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	215,544	
<b>2. SUPPLIES</b>				
<b>Office Supplies</b>				
211	OFFICE SUPPLIES			
<b>Operating Supplies</b>				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES		24,555	
<b>Repair and Maintenance Supplies</b>				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
<b>Other Supplies</b>				
291	OTHER MATERIALS	0		
<b>TOTALS - SUPPLIES</b>		0	24,555	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
<b>Professional Services</b>				
311	PROFESSIONAL SERVICES	0	80,583	
<b>Communication and Transportation</b>				
321	TRAVEL & EDUCATION	0	4,047	
322	TELEPHONE & POSTAGE			
<b>Printing and Advertising</b>				
331	PRINTING			
332	ADVERTISING			
<b>Insurance</b>				
341	PROPERTY INSURANCE			
<b>Utilities</b>				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
<b>Repairs and Maintenance</b>				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
<b>Rentals</b>				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
<b>Debt Service</b>				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
<b>Other Services and Charges</b>				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		3,785	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	88,375	
<b>4. CAPITAL EXPENSES</b>				
<b>Other Capital Outlays</b>				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)		12,000	
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		0	12,000	
<b>GRAND TOTALS</b>		0	340,474	

**REVENUE ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 708 Immunization  
 FUND: 2212 - Health/Human Services  
 CITY: GARY

2023 ACTUAL REVENUE RECEIVED  
 2024 PROPOSED REVENUE IN RECEIPT  
 2024 PROPOSED REVENUE CHANGES

1. INTERGOVERNMENTAL & GRANTS					
List Grant Name and Award Number					
	Immunization			340,474	
TOTALS			-	340,474	-
2. CHARGES FOR SERVICES					
	Document Storage Fees				
TOTALS - CHARGES FOR SERVICES			-	-	-
3. OTHER RECEIPTS					
	Donations				
	Refund				
	Interest on checking				
	Cash Reserve				
TOTALS - OTHER SERVICES & CHARGES			-	-	-
GRAND TOTALS			-	340,474	-



**CITY OF GARY 2024 SALARY BUDGET**

**DEPT: 707**  
**FUND: 2212 HEALTH**  
**CITY: GARY**  
 7/1/23 THRU 6/30/24

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Risk Assessor	FT	1	\$4,000.00	\$4,000.00	\$4,000.00	\$153.85	\$153.85
Lead Case Manager	FT	1	\$5,460.00	\$0.00	\$5,460.00	\$210.00	\$210.00
<b>FULL-TIME SUBTOTAL</b>			<b>\$9,460.00</b>	<b>\$4,000.00</b>			
<b>PART-TIME SUBTOTAL</b>		<b>2</b>			<b>\$9,460.00</b>	<b>\$363.85</b>	<b>\$363.85</b>
<b>TOTAL</b>			<b>\$9,460.00</b>	<b>\$4,000.00</b>	<b>\$9,460.00</b>	<b>\$363.85</b>	<b>\$363.85</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

504 2022 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 707  
 FUND: 2212 HEALTH  
 CITY: GARY  
 7/1/23 THRU 6/30/24

2023 COUNCIL 2024 2024  
 APPROVED PROPOSED APPROVED  
 BUDGET BUDGET BUDGET  
 ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	4,000		
112	PART-TIME SALARIES & WAGES		9,460	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A	306	724	
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>4,306</b>	<b>10,184</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES		5,000	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	1,500	7,070	
<b>TOTALS - SUPPLIES</b>		<b>1,500</b>	<b>12,070</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	28,704		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,500	2,500	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		1,598	
332	ADVERTISING	2,954	5,000	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		2,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>34,158</b>	<b>11,098</b>	<b>0</b>
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>39,964</b>	<b>33,352</b>	<b>0</b>