REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

Lead - Health Issues and Challenges

DEPT: 707

FUND: 2212-Health

2024 2023

2024

CITY: GARY PROPOSED ACTUAL **PROPOSED** REVENUE REVENUE REVENUE 7/1/23 THRU 6/30/24 RECEIVED IN RECEIPT **CHANGES** 1. INTERGOVERNMENTAL & GRANTS List Grant Name and Award Number Lead - Health Issues and Challenges 26,744 33,352 TOTALS 26,744 33,352 2. CHARGES FOR SERVICES Document Storage Fees **TOTALS - CHARGES FOR SERVICES** 3. OTHER RECEIPTS **TOTALS - OTHER SERVICES & CHARGES**

GRAND TOTALS

26,744

33,352

CITY OF GARY 2024 SALARY BUDGET

DEPT: 104-Hudson Campbell Approved 2024 PROPOSED F U N D: 2211- Parks non-reverting 2023 PROPOSED 2024 CITY: GARY SALARY SALARY BI-WEEKLY BUDGET BUDGET PAY ORIGINAL TOTAL TOTAL UNIT TOTAL JOB DESCRIPTION TYPE EMPL SALARY SALARIES SALARIES SALARY SALARIES Front Desk /Custodian FS \$30,900.00 \$30,900.00 \$30,900.00 \$1,188.46 \$1,188.46 Custodian FS \$30,900.00 \$30,900.00 1 \$30,900.00 \$1,188.46 \$1,188.46 Fitness Cooridnator FS 1 \$30,900.00 \$30,900.00 \$30,900.00 \$1,188.46 \$1,188.46 Custodian PT 1 \$18,246.41 \$18,246.41 \$18,246.41 \$701.79 \$701.79 Custodian PΤ 1 \$12,724.55 \$12,724.55 \$12,724.55 \$489.41 \$489.41 Front Desk РΤ 1 \$15,223.83 \$15,223.83 \$15,223.83 \$585.53 \$585.53 Front Desk PΤ \$17,171.54 \$ 17,171.54 \$ 17,172.54 1 \$660.48 \$660.48 **FULL-TIME SUBTOTAL** 3 \$92,700.00 \$92,700.00 \$92,700.00 \$3,565.38 \$3,565.38 PART-TIME SUBTOTAL 4 \$63,366.33 \$63,366.33 \$63,367.33 \$2,437,21 \$2,437.21 TOTAL 7 \$156,066.33 \$156,066.33 \$156,067.33 \$6,002.59 \$6,002.59

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 104-Hudson Campbell F U N D: 2211-Parks Non-reverting C I T Y: GARY

2023 2024 2024
COUNCIL PROPOSED APPROVED

		APPROVED BUDGET	BUDGET ESTIMATE	BUDGET
1. PERSONAL SERVI			ALSO LEGICAL	Carlotte Committee
	Salaries and Wages			
111 FULL-TIME SA	ALARIES & WAGES	92,700	92,700	
112 PART-TIME S	ALARIES & WAGES	63,366	63,366	
	Employee Benefits	CONTRACTOR OF THE	00,000	No. of Concession, Name of Street, or other Persons, Name of Street, Name of S
113 OTHER COMP				and the second
114 LONGEVITY P		6		
115 OVERTIME PA				
141 CLOTHING AL				
	LOWANCE			
153 TEAMSTERS		8		
154 INSURANCE		- 01		
161 PERF		17,479	13,163	
162 FICA		11,939	11,939	
171 WORKMEN'S	COMPENSATION			
172 LINEMPLOYM	ENT COMPENSATION	6,633	6,633	
		6,633	6,633	
	her Personal Services		NAME OF STREET	
151 INSURANCE -				
152 INSURANCE -	HMO			
		198,750	194,434	
	100	The state of the s	- Anna Anna Anna Anna Anna Anna Anna Ann	
2. SUPPLIES		Control of the last of the las	NAME OF TAXABLE PARTY.	_
	Office Supplies	The state of the s	CO COSTONE	
244 OFFICE CUEN	Office Supplies	The same of the sa	The state of the	W - 4 4
211 OFFICE SUPPI		3,000	1,575	
	Operating Supplies	A 10 (m/a)	THE PARTY OF	Verent State
221 HEATING FUE				
222 GASOLINE				
223 GARAGE & MC	TOR SUPPLIES			
224 CHEMICAL SU		2.000	4 500	
		3,000	1,500	
225 MEDICAL SUP		17,000	10,000	
226 OTHER SUPPL		0		
	and Maintenance Supplies		UNITED TO SERVICE	CONTROL OF
231 BUILDING MAT		3,000	1,500	
232 STREET & SEV	VER MATERIALS		1,000	
233 REPAIR PARTS		3,000	4 500	
	Other Supplies	3,000	1,500	-
291 OTHER MATER		Married Street, or other Party and Publishers and P	-	The second second
291 OTHER MATER	Territoria de la companya del companya de la companya del companya de la companya del la companya de la company			
	TOTALS - SUPPLIES	29,000	16,075	3
	100			
3. OTHER SERVICES &	CHARGES	Company of the last of the las	Street Street	COLUMN TO SERVICE
Pr	ofessional Services			
311 PROFESSIONA				
	ication and Transportation	The U.S. and S. S.		
321 TRAVEL & EDU		2,000	1,000	
322 TELEPHONE &	POSTAGE			
Prin	iting and Advertising	CO PERSONAL PROPERTY.	TO SHIP OF THE PARTY.	SCHOOL STATE
331 PRINTING		3,000	1,500	
332 ADVERTISING	(0)	0,000	1,500	
	Insurance	2000	4 700	
341 PROPERTY INS	TIDANCE	3,000	1,500	
341 PROPERTI INS				
	Utilities		REAL PROPERTY.	Die Richard
351 LIGHT, POWER				
352 WATER (except	hydrant rental)			
353 SEWER	1 4 1 1 1			
	airs and Maintenance	STORY OF THE PARTY	CONTRACTOR OF THE PARTY OF THE	O THE REAL PROPERTY.
361 CONTRACTUAL	MAINTENANCE AGREEMENT	47.000	40 704	
		17,000	18,721	
362 REPAIRS TO EC		9,000	4,701	
363 REPAIRS TO BU	The state of the s	7,000	5,557	8
And Brown	Rentals			VI VI
371 HYDRANT REN				
	not lead Ingentermakens)			
372 LEASES (does i	lot incl. lease/purchase)			
372 LEASES (does r			-	CONTRACTOR OF THE PARTY OF
	Debt Service		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
381 DEBT SERVICE	Debt Service , PRINCIPAL			SE PLUS
381 DEBT SERVICE 382 DEBT SERVICE	Debt Service , PRINCIPAL - INTEREST			Set Potos
381 DEBT SERVICE 382 DEBT SERVICE Other	Debt Service , PRINCIPAL -INTEREST Services and Charges			
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA	Debt Service PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES	500	250	
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION	Debt Service , PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES S & DUES	500 2,000	250 2,230	
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES			
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES			
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI	Debt Service PRINCIPAL -INTEREST Services and Charges URDS & INDEMNITIES S & DUES RGES SIDIES			
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUM	Debt Service , PRINCIPAL	2,000	2,230	
381 DEBT SERVICE 882 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUM	Debt Service PRINCIPAL -INTEREST Services and Charges URDS & INDEMNITIES S & DUES RGES SIDIES			
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUR	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHA 394 GRANTS & SUB 395 BOND PREMIUN TO 4. CAPITAL EXPENSES	Debt Service PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN TO 4. CAPITAL EXPENSES	Debt Service PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES	2,000	2,230	
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES	Debt Service PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUM TO 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING	Debt Service , PRINCIPAL -INTEREST Services and Charges RRDS & INDEMNITIES IS & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Serr Capital Outlays	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUM 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Ser Capital Outlays	2,000	35,459	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING 441 MACHINERY & E	Debt Service , PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Ser Capital Outlays IG IMPROVEMENTS EQUIP. (Incl. lease/purchase)	2,000	2,230	0
381 DEBT SERVICE 382 DEBT SERVICE Other. 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUM 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING	Debt Service , PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Ser Capital Outlays IG IMPROVEMENTS EQUIP. (Incl. lease/purchase)	2,000	35,459	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING 441 MACHINERY & E	Debt Service , PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Ser Capital Outlays IG IMPROVEMENTS EQUIP. (Incl. lease/purchase)	2,000	35,459	0
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING 441 MACHINERY & E	Debt Service , PRINCIPAL - INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Ser Capital Outlays IG IMPROVEMENTS EQUIP. (Incl. lease/purchase)	2,000	2,230 35,459 5,138	
381 DEBT SERVICE 382 DEBT SERVICE Other 391 REFUNDS, AWA 392 SUBSCRIPTION 393 CURRENT CHAI 394 GRANTS & SUB 395 BOND PREMIUN 4. CAPITAL EXPENSES Oth 411 LAND 421 BUILDING 431 OTHER BUILDING 441 MACHINERY & E	Debt Service , PRINCIPAL -INTEREST Services and Charges RDS & INDEMNITIES S & DUES RGES SIDIES A OTALS - OTHER SERVICES & CHARGES Der Capital Outlays IG IMPROVEMENTS EQUIP. (Incl. lease/purchase) L OUTLAYS	2,000	35,459	0

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 104-Hudson Campbell F U N D: 2211-Parks Non-reverting

FUND: 2211-Parks Non-reverting CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
170			
Fitness Fees	91,093	175,000	
TOTALS	91,093	175,000	•
A AUADOMA DA A A A A A A A A A A A A A A A A A			
2. CHARGES FOR SERVICES		WELL BURNES	
Document Storage Fees			
TOTALS - CHARGES FOR SERVICES	((●)		
2 OTHER RECEIPTS			
3. OTHER RECEIPTS	The state of the state of		
carryover cash bal	(109,582)	78,707	
subsidy	293,960		
23:			
TOTAL C. OTHER DEPLICATION OF THE			
TOTALS - OTHER SERVICES & CHARGES	184,378	78,707	3.00
GRAND TOTALS	275 471	253 707	F

2024

BUDGET ESTIMATE FOR CALENDAR YEAR 2024

2023

2024

604 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 398 Rainbow-Ark Shelter FUND: 2308 Social Services

CITY: GARY COUNCIL PROPOSED APPROVED APPROVED BUDGET BUDGET BUDGET ESTIMATE ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES Employee Benefits
113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 0 162 FICA 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION 0 0 Other Personal Services
151 INSURANCE - CITY PLAN 152 INSURANCE - HMO TOTALS - PERSONAL SERVICES 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT
362 REPAIRS TO EQUIPMENT 5,000 363 REPAIRS TO BUILDING 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 5,000 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 5,000 5,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES **GRAND TOTALS** 5,000 5,000

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 398 Rainbow-Ark Shelter F U N D: 2308 Social Services

CITY: GARY

2024 2023 ACTUAL PROPOSED PROPOSED REVENUE REVENUE REVENUE

2024

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS	在 财间。	CONTRACTOR OF	
List Grant Name and Award Number			
	1		
	1		
83	-	-	
TOTALS	-	5.0	
TOTALO			•
2. CHARGES FOR SERVICES	A STATE OF THE PARTY OF THE PAR		
Document Storage Fees			
	-		
TOTALS - CHARGES FOR SERVICES			
		= 1	
3. OTHER RECEIPTS		(A) ET ET EN EALD	THEODIES TO
carryover cash bal			Jacquille Control of the Control of
donations	14,990	5,000	
The state of the s			
200			
TOTALS - OTHER SERVICES & CHARGES	14,990	5,000	
GRAND TOTALS	14,990	5.000	

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 2330 - Environmental Affairs/Landfill Reimbursements
FUND: 2221 - Landfill Closure
CITY: GARY

2023 COUNCIL 2024 2024 PROPOSED APPROVED

311 Y:	GARY	COUNCIL APPROVED BUDGET	PROPOSED BUDGET ESTIMATE	APPROVED BUDGET ITEMS
1. PE	RSONAL SERVICES			(C. S. A. S.
	Salaries and Wages		Carlo Day	
	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	1		
	Employee Benefits		E POLIT	
	OTHER COMPENSATION			- 719-
	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	N .		
154	INSURANÇE			
	PERF	0	0	
	FICA			
	WORKMEN'S COMPENSATION	0	0	
		0		
1/2	UNEMPLOYMENT COMPENSATION	0	0	
100	Other Personal Services	A CONTRACTOR		
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO		A22	
	TOTALS - PERSONAL SERVICES	0	0	
2. SUF	PPLIES		SHOW STATE	V. D. of Land
	Office Supplies		A ROUNTING	
211	OFFICE SUPPLIES			
		1	The second second	The second second
204	Operating Supplies	7		A COLUMN
	HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	3		
225	MEDICAL SUPPLIES			
	OTHER SUPPLIES			
224			-	CONTRACTOR OF THE PARTY OF THE
004	Repair and Maintenance Supplies	ALCOHOL: NAME OF		COLUMN THE PARTY OF
	BUILDING MATERIALS			
	STREET & SEWER MATERIALS			
233	REPAIR PARTS	1		200
	Other Supplies		STATE OF THE PARTY	CINCAL INC
291	OTHER MATERIALS	4,488	4,244	
	TOTALS - SUPPLIES	4,488	4,244	
	TOTALO GOLT LILO	4,400	4,244	
3 OTH	HER SERVICES & CHARGES	The second second	V	
J. 0111				
72.00	Professional Services	STATE OF THE PERSON NAMED IN	A THER STATE	
311	PROFESSIONAL SERVICES	533,749	142,400	
	Communication and Transportation		The Sales	200 1 100
321	TRAVEL & EDUCATION			TARE TARE
322	TELEPHONE & POSTAGE			
	Printing and Advertising			CONTRACTOR OF THE PARTY OF THE
331	PRINTING			
	ADVERTISING			
025		Name of Street or other	-	
- 044	Insurance	The same of	Mary Sant	
341	PROPERTY INSURANCE			
_	Utilities	20 8 8 9	A CONTRACTOR	
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
	SEWER			
	Repairs and Maintenance	A CONTRACTOR OF THE PARTY OF TH	STATE OF THE PARTY OF	Total Street
204		100 000		A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	CONTRACTUAL MAINTENANCE AGREEMENT	167,606	123,082	
	REPAIRS TO EQUIPMENT	26,528	28,690	
363	REPAIRS TO BUILDING			
	Rentals	200	N 8 8 8 8	
	HYDRANT RENTAL			
	LEASES (does not incl. lease/purchase)	10,322	2,734	
	Debt Service	TELO LICENTE	tarres de	CONTRACTOR OF THE PARTY OF
384	DEBT SERVICE, PRINCIPAL	T T		A Paris Town
	DEBT SERVICE - INTEREST			
382	DEBT SERVICE - INTEREST Other Services and Charges		Maria Balling	
382	DEST SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES			
382	DEBT SERVICE - INTEREST Other Services and Charges			
382 391 392	DEST SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES		13.581	20=000
382 391 392 393	DEST SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES		13,581	20=2000
391 392 393 394	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES		13,581	
391 392 393 394	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM	730 005		
391 392 393 394	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES	738,205	13,581	
391 392 393 394 395	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	738,205		
391 392 393 394 395	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	738,205		
391 392 393 394 395	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES	738,205		
382 391 392 393 394 395	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays	738,205		
391 392 393 394 395 4. CAP	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays	738,205		
391 392 393 394 395 4. CAP	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING	738,205		
391 392 393 394 395 4. CAP 411 1 421 6 431 (DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	738,205		
391 392 393 394 395 4. CAP 411 1 421 431 (441 1	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lease/purchase)	738,205		
391 392 393 394 395 4. CAP 411 1 421 431 (441 1	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS	738,205		
391 392 393 394 395 4. CAP 411 1 421 431 (441 1	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lease/purchase)		310,487	
391 392 393 394 395 4. CAP 411 1 421 431 (441 1	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP, (Incl. lease/purchase) OTHER CAPITAL OUTLAYS	1,995,000	310,487	
391 392 393 394 395 4. CAP 411 1 421 431 (441 1	DEBT SERVICE - INTEREST Other Services and Charges REFUNDS, AWARDS & INDEMNITIES SUBSCRIPTIONS & DUES CURRENT CHARGES GRANTS & SUBSIDIES BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES PITAL EXPENSES Other Capital Outlays LAND BUILDING OTHER BUILDING IMPROVEMENTS MACHINERY & EQUIP. (Incl. lease/purchase)		310,487	0

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 2330 - Environmental Affairs/Landfill Reimbursements
F U N D: 2221 - Landfill Closure
C I T Y: GARY 2023 2024 2024 CITY: **GARY** PROPOSED COUNCIL APPROVED

	APPROVED BUDGET	BUDGET ESTIMATE	BUDGET
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
ARPA Infrastructure - (Pending)	800,000		
10			
TOTALS	800,000	•	
2. CHARGES FOR SERVICES	2005-018-7-018-119-1		B 50 2 5
GSD Cleanfill Contract for City of Gary Operations			
~ Allocation for Landfill Expenses	557,952	275,000	
Transfer from 9271/2518			
	-		
TOTALS - CHARGES FOR SERVICES	557,952	275,000	
B. OTHER RECEIPTS			3280 30
City of Gary - for Capital Improvement	844,501		
Reimbursement from Landfill Trust Fund	21,,,231	39,731	
Transfer from Fund 8450	500,000		
Transfer from Fund 2710			
Cash Reserve			
Cash Balance as of October 17, 2023	20,085	•	
TOTALS - OTHER SERVICES & CHARGES	1,364,587	39,731	
GRAND TOTALS	2,722,539	314,731	

CITY OF GARY 2024 SALARY BUDGET

D E P T: 8450 - Environmental Affairs Approved 2024 PROPOSED F U N D: 2450 - Environmental Affairs Air Quality 2023 PROPOSED 2024 CITY: GARY SALARY SALARY BI-WEEKLY BUDGET BUDGET PAY EMPL # ORIGINAL SALARY JOB DESCRIPTION TOTAL TOTAL UNIT TOTAL SALARIES SALARIES SALARY SALARIES Director/MS4 Coordinator F,S \$7,756.00 \$7,756.00 \$298.31 \$7,756.00 \$298.31 Air Quality Control Manager F,S \$50,212.50 \$50,212.50 \$50,212.50 \$1,931.25 \$1,931.25 Land Quality Policy Manager F,S \$46,350.00 \$46,350.00 \$46,350.00 \$1,782.69 \$1,782.69 Sustainability Coordinator/Data Specialist F,S \$46,350.00 \$46,350.00 \$46,350.00 \$1,782.69 \$1,782.69 Office Manager F,S \$5,200.00 \$5,200.00 \$5,200.00 \$200.00 \$200.00 **FULL-TIME SUBTOTAL** \$155,868.50 \$155,868.50 \$155,868.50 \$5,994.94 \$5,994.94 PART-TIME SUBTOTAL

\$155,868.50

\$155,868.50

\$155,868.50 \$5,994.94

\$5,994.94

TOTAL

604 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 8450 - Environmental Affairs

F U N D: 2450 - Environmental Affairs Air Quality

2023 COUNCIL 2024 PROPOSED 2024 CITY: GARY APPROVED APPROVED BUDGET BUDGET BUDGET **ESTIMATE** ITEMS 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 155,869 155,869 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 17,457 22,133 11,924 11.924 171 WORKMEN'S COMPENSATION 6,624 172 UNEMPLOYMENT COMPENSATION 6,624 6,624 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 198,499 203,175 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 28,365 28,365 Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 52,425 TOTALS - SUPPLIES 81,677 80.790 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 200,925 229,741 Communication and Transportation
321 TRAVEL & EDUCATION 17,500 17,500 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 34,230 34,230 332 ADVERTISING 10,100 Insurance 341 PROPERTY INSURANCE 10,000 10,000 Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 230,800 192,300 362 REPAIRS TO EQUIPMENT 9,258 9.258 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) 27,365 27,365 Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 10,400 10.400 393 CURRENT CHARGES 57,568 57,588 394 GRANTS & SUBSIDIES 270,287 270,287 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 878,433 888,749 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 321,592 327,679 491 OTHER CAPITAL OUTLAYS

TOTALS - CAPITAL EXPENSES

GRAND TOTALS

321,592

1,480,201

327,679

1,480,392

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 8450 - Environmental Affairs

FUND: 2450 - Environmental Affairs Air Quality

CITY: GARY

2023 2024 2024 COUNCIL PROPOSED APPROVED APPROVED 1. INTERGOVERNMENTAL & GRANTS BUDGET BUDGET BUDGET **ESTIMATE** List Grant Name and Award Number ITEMS **TOTALS** 2. CHARGES FOR SERVICES Air Quality Permits & Fees 503,540 538,275 TOTALS - CHARGES FOR SERVICES 503,540 538,275 3. OTHER RECEIPTS **Donations** Refund Interest on Checking Cash Reserve Cash Balance as of October 16, 2023 1,028,374 1,023,252 Expenses Anticipated thru Dec 2023 Transfers: DOJ Capital Improvement (132,887)Transfer to: LMCP (500,000)(100,000)**TOTALS - OTHER SERVICES & CHARGES** 528,374 790,365 **GRAND TOTALS** 1,031,914 1,328,640

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 3251 - Environmental Affairs | Buchanan Green Gateway

FUND: 2499 - Lake Michigan Coastal Program

2024 2024 COUNCIL PROPOSED **APPROVED** BUDGET BUDGET BUDGET **ESTIMATE** 1. PERSONAL SERVICES Salaries and Wages
111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA Ø 171 WORKMEN'S COMPENSATION 172 UNEMPLOYMENT COMPENSATION 0 0 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES 1,000 Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS 9,000 50,287 TOTALS - SUPPLIES 10,000 50,287 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 10,000 13,000 Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 5.000 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance
361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM TOTALS - OTHER SERVICES & CHARGES 10,000 18,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 GRAND TOTALS 20,000

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 3251 - Environmental Affairs | Buchanan Green Gateway
F U N D: 2499 - Lake Michigan Coastal Program
C I T Y: GARY

2023 2024 COUNCIL PROPOSED

2024 **APPROVED**

1. INTERGOVERNMENTAL & GRANTS List Grant Name and Award Number	BUDGET	ESTIMATE	ITEMS
List Grant Name and Award Number			
			310.
TOTALO			
TOTALS	-	-	
2. CHARGES FOR SERVICES			
TOTALS - CHARGES FOR SERVICES) 	
3. OTHER RECEIPTS			27 W2018 12 141
Donations	-		30302 A 500
Refund	-		
Transfer from Fund 2450	100,000		
Cash Reserve			
Cash Balance as of October 5, 2023	(31,713)		
TOTALS, OTHER SERVICES A SHAPE			
TOTALS - OTHER SERVICES & CHARGES	68,287		
GRAND TOTALS	68,287		

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 9271 - Environmental Affairs/Cleanfill Management F U N D: 2518 - J-Pit Cleanfill Management & Operations C I T Y: GARY 2023 2024 2024 PROPOSED APPROVED BUDGET COUNCIL APPROVED BUDGET ESTIMATE 1. PERSONAL SERVICES Salaries and Wages 111 FULL-TIME SALARIES & WAGES 112 PART-TIME SALARIES & WAGES **Employee Benefits** 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 162 FICA 171 WORKMEN'S COMPENSATION 0 172 UNEMPLOYMENT COMPENSATION Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies
231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 2,620 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES 137,800 Communication and Transportation
321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 2,000 332 ADVERTISING 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 79,825 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) **Debt Service** 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges 391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 275,000 393 CURRENT CHARGES 20,734 394 GRANTS & SUBSIDIES 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 245,704 277,000 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (Incl. lesse/purchase) 491 OTHER CAPITAL OUTLAYS **TOTALS - CAPITAL EXPENSES GRAND TOTALS** 248,324 277,000

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 9271 - Environmental Affairs/Cleanfill Management F U N D: 2518 - J-Pit Cleanfill Management & Operations C I T Y: GARY

2023 COUNCIL

2024 **PROPOSED**

2024 **APPROVED**

	APPROVED BUDGET	BUDGET ESTIMATE	BUDGET
1. INTERGOVERNMENTAL & GRANTS	SAME SAME	72 TOP 350 TO	Section 2
List Grant Name and Award Number	THE REAL PROPERTY.		
	5		
		+	
TOTALS		-	
2. CHARGES FOR SERVICES			
GSD Cleanfill Contract for City of Gary Operations		ATTORNEY OF THE	
~ Allocation for Landfill Expenses	275,000	277 000	
Transfer to Landfill Account 2221	275,000	277,000	
Transfer to Editalli Account EEE!			
7100	-		
	-		
	<u> </u>		
TOTALS - CHARGES FOR SERVICES	275,000	277,000	
TO THE STATE OF STATE OF SERVICES	273,000	277,000	
3. OTHER RECEIPTS	CONTRACTOR DESCRIPTION		Section (SA)
Donations	DESCRIPTION OF THE	ALL BURN BURNING	
Refund			
Transfer to Closed Landfill Operations Fund 233	(100,768)		
Cash Reserve	150,768		
Cash Balance as of October 5, 2023	(13,248)		
	(13,240)		
100			
400			
TOTALS - OTHER SERVICES & CHARGES	36,752		·
	50,102		
GRAND TOTALS	311,752	277,000	

CITY OF GARY 2024 SALARY BUDGET

D E P T: 8440- Rental Inspection Program F U N D: 2245- Rental Inspection Program C I T Y: GARY				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	BI-W	POSED 2024 /EEKLY PAY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Building Commissioner	F,S	1	\$10,429.01	\$10,429.01	\$10,429.01	\$401.12	\$401.12
Rental Registration Coordinator(Moved to 1101/603)	F,S	1	\$37,131.50	\$37,131.50	\$0.00	\$0.00	\$0.00
Commerce Clerk(chg to Permit clerk)	F,S	1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Commerce Clerk(chg to Permit clerk)	F,S	1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Commerce Clerk(chg to Permit clerk)	F,S	_1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Building Inspector IV	F,S	1	\$7,956.75	\$7,956.75	\$7,956.75	\$306.03	\$306.03
Building Inspector III	F,S	1	\$4,721.01	\$4,721.01	\$4,721.01	\$181.58	\$181.58
Building Inspector II	F,S	1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
Building Inspector I	F,S	_1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
Building Inspector I	F,S	_ 1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
FULL-TIME SUBTOTAL	5		\$87,609.49	\$87,609.49	\$50,477.99	\$1,941.46	\$1,941.46
PART-TIME SUBTOTAL							
TOTAL	5		\$87,609.49	\$87,609.49	\$50,477.99	\$1,941.46	\$1,941.46

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 8440-Rental Inspection Program

FUND: 2245-Rental Inspection Program 2023 2024 2024 APPROVED BUDGET COUNCIL PROPOSED APPROVED BUDGET BUDGET 1. PERSONAL SERVICES Salaries and Wages
111 FULL-TIME SALARIES & WAGES
112 PART-TIME SALARIES & WAGES 87,610 50,478 Employee Benefits 113 OTHER COMPENSATION 114 LONGEVITY PAY 115 OVERTIME PAY 141 CLOTHING ALLOWANCE 153 TEAMSTERS 154 INSURANCE 161 PERF 9,812 7,168 162 FICA 6,702 3,862 171 WORKMEN'S COMPENSATION 2,145 3,723 172 UNEMPLOYMENT COMPENSATION 3,723 2,145 Other Personal Services 151 INSURANCE - CITY PLAN 152 INSURANCE - HMO **TOTALS - PERSONAL SERVICES** 111,571 65,798 2. SUPPLIES Office Supplies 211 OFFICE SUPPLIES Operating Supplies 221 HEATING FUEL 222 GASOLINE 223 GARAGE & MOTOR SUPPLIES 224 CHEMICAL SUPPLIES 225 MEDICAL SUPPLIES 226 OTHER SUPPLIES Repair and Maintenance Supplies 231 BUILDING MATERIALS 232 STREET & SEWER MATERIALS 233 REPAIR PARTS Other Supplies 291 OTHER MATERIALS TOTALS - SUPPLIES 3. OTHER SERVICES & CHARGES Professional Services 311 PROFESSIONAL SERVICES Communication and Transportation 321 TRAVEL & EDUCATION 322 TELEPHONE & POSTAGE Printing and Advertising 331 PRINTING 332 ADVERTISING Insurance 341 PROPERTY INSURANCE Utilities 351 LIGHT, POWER, HEAT 352 WATER (except hydrant rental) 353 SEWER Repairs and Maintenance 361 CONTRACTUAL MAINTENANCE AGREEMENT 362 REPAIRS TO EQUIPMENT 363 REPAIRS TO BUILDING Rentals 371 HYDRANT RENTAL 372 LEASES (does not incl. lease/purchase) Debt Service 381 DEBT SERVICE, PRINCIPAL 382 DEBT SERVICE - INTEREST Other Services and Charges
391 REFUNDS, AWARDS & INDEMNITIES 392 SUBSCRIPTIONS & DUES 393 CURRENT CHARGES 394 GRANTS & SUBSIDIES 395 BOND PREMIUM **TOTALS - OTHER SERVICES & CHARGES** 4. CAPITAL EXPENSES Other Capital Outlays 411 LAND 421 BUILDING 431 OTHER BUILDING IMPROVEMENTS 441 MACHINERY & EQUIP. (incl. lease/purchase) 491 OTHER CAPITAL OUTLAYS TOTALS - CAPITAL EXPENSES 0 GRAND TOTALS

111,571

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

D E P T: 8440-Rental Inspection Program F U N D: 2245-Rental Inspection Program

CITY: GARY

2023 2024 2024
ACTUAL PROPOSED PROPOSED
REVENUE REVENUE REVENUE
RECEIVED IN RECEIPT CHANGES

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS			THE TANK
List Grant Name and Award Number			
	23 7		
	- V		
	Sec. A.	·	
		 	
	8978		
	1025		
	90		
	(83)		
	98		
TOTALS	-	•	¥)
2. CHARGES FOR SERVICES		THE RESERVE TO SERVE	N COLON TO THE STATE OF
inspection fees	Company of the second s	00.005	
inspection lees	(10)	28,865	
	(M) (S)		
	100		
	100		
			
	BX3		
	With the same of t		
	2000		
	1980		
	10000		
TOTAL C. CHARGES FOR SERVICES	100		
TOTALS - CHARGES FOR SERVICES	-	28,865	-
3. OTHER RECEIPTS			
SUBSIDY		58,713	
Cash Reserve	40,528	(21,778)	
Oddii Nedel Ve	40,320	(21,770)	
	100		
	1089		
	120 to 22		
	No.		
	191111		
	(Vin i)		
	WOULS -		
	1351.3		
	History.		
	0.403		
	303		
TOTALS - OTHER SERVICES & CHARGES	40,528	36,935	-
	0		
GRAND TOTALS	40,528	65,800	-

CITY OF GARY 2023 SALARY BUDGET

DEPT: 1102-MARQUETTE FUND: 6607- MARQUETTE CITY: GARY

Approved 2024 PROPOSED 2023 PROPOSED 2024 SALARY SALARY BI-WEEKLY

Residence of the second second		District of the last	Military and the same of	BUDGET	BUDGET BUDGET		PAY		
JOB DESCRIPTION	EMPL TYPE	EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES		
	*******	****	***************************************		***********	**********	***************************************		
Event Assistant	F,S	1	\$38,625.00	\$38,625.00	\$38,625.00	\$1,485.58	\$1,485.58		
CUSTODIAN	F,S	1	\$31,000.00	\$31,000.00	\$31,000.00	\$1,211.54	\$1,211.5		
RESERVATION SPECIALIST	P,H	_1	\$18,292.50	\$18,292.50	\$18,292.50	\$12.07	\$12.0		
CUSTODIAN	P,H	1	\$18,200.00	\$18,200.00	\$18,200.00	\$11.66	\$11.66		
TICKET SPECIALIST	P,S	1	\$5,277.60	\$5,277.60	\$5,277.60	\$14.66	\$14.66		
TICKET SPECIALIST	P,S	_1	\$5,277.60	\$5,277.60	\$5,277.60	\$14.66	\$14.66		
FULL-TIME SUBTOTAL	5		\$69,625.00	\$69,625.00	\$69,625.00	\$2,697.12	\$2,697.12		
PART-TIME SUBTOTAL			\$47,047.70	\$47,047.70	\$47,047.70		\$53.05		
TOTAL	5		\$116,672.70	\$116,672.70	\$116,672.70	\$2,697.12	\$2,750.17		

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 1102-MARQUETTE FUND: 6607-MARQUETTE CITY: GARY COUNCIL APPROVED PROPOSED BUDGET APPROVED BUDGET

			APPROVED BUDGET	BUDGET	BUDGET
1. PE	RSONAL SERVICES		OF ISHOOM	DOTIMATE	TIEMS
	Salaries and Wages		27 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 OF 100	3000
	FULL-TIME SALARIES & WAGES	47	92,829	69,625	
112	PART-TIME SALARIES & WAGES		112,979	47,048	
440	Employee Benefits	1			
	OTHER COMPENSATION				
	LONGEVITY PAY OVERTIME PAY				
_		: 身			
	CLOTHING ALLOWANCE	1000			
	TEAMSTERS				
	INSURANCE	100			
	PERF	35.5	25,016	16,568	
	FICA	100	17,087	8,925	
	WORKMEN'S COMPENSATION	550	9,493	4,959	
1/2	UNEMPLOYMENT COMPENSATION	THE R.	9,493	4,959	
454	Other Personal Services	100072			AL DELP
	INSURANCE - CITY PLAN	100			
152	INSURANCE - HMO	8533			
_	TOTALS - PERSONAL SERVICES	100	266,897	152,083	
	on the	BES.			
z. SUI	PPLIES				
	Office Supplies	000	The state of the state of	100 100	
211	OFFICE SUPPLIES	P.A.	3,000	1,600	
857	Operating Supplies	1			
	HEATING FUEL	- 4			
	GASOLINE	13.7			
	GARAGE & MOTOR SUPPLIES	UNI			
224	CHEMICAL SUPPLIES	100	500	0	
	MEDICAL SUPPLIES	511			
226	OTHER SUPPLIES	600	5,000	2,700	
	Repair and Maintenance Supplies		Real Books	A 200 9 100	V SOLVE
	BUILDING MATERIALS	Tirk.			
232	STREET & SEWER MATERIALS	L			
233	REPAIR PARTS	F3.			
	Other Supplies			6 <u>58-58</u> 6	1
291	OTHER MATERIALS	100	5,500	2,500	
	TOTALS - SUPPLIES	F 100	14,000	6,800	
			1.7,550	0,000	
. OTH	HER SERVICES & CHARGES		MASSING DE	WAS SHOWN	ST 10 19 19 19 19 19 19 19 19 19 19 19 19 19
	Professional Services				
311	PROFESSIONAL SERVICES	100	20,000	11,600	
	Communication and Transportation	No.	20,000	11,600	
321	TRAVEL & EDUCATION	9337	5,000	5,000	
	TELEPHONE & POSTAGE	12 40	4,000	2,600	
	Printing and Advertising	III See	4,000	2,6001	The same
331	PRINTING	PGI	2 500	0.500	Mary Control
	ADVERTISING		3,500	3,500	
	Insurance	55/-	6,000	5,000	
341	PROPERTY INSURANCE		42.000	-	The state of the s
	Utilities	St.	12,000	0	
254		HAS	A 15 15 15 15 15 15 15 15 15 15 15 15 15		2000
		RIPO			
	WATER (except hydrant rental)	200			
333	SEWER	200	-		
201	Repairs and Maintenance	1		1000	1000
	CONTRACTUAL MAINTENANCE AGREEMENT	000	300,000	200,000	
	REPAIRS TO EQUIPMENT		20,000	5,000	
303	REPAIRS TO BUILDING	all.	15,000	5,000	
224	Rentals	100	and the same	The State of the	STOP TO
	HYDRANT RENTAL	200			
3/2	LEASES (does not incl. lease/purchase)		15,000	0	
	Debt Service	1471 2	No. of Lot	STHERN	I CELL
	DEBT SERVICE, PRINCIPAL				
382		307			
	Other Services and Charges	1	- 17 Table 1	1,000	ere de ev
	REFUNDS, AWARDS & INDEMNITIES	36	3,000	2,700	
	SUBSCRIPTIONS & DUES		1,500	1,300	
	CURRENT CHARGES	100	30,000	10,000	
	GRANTS & SUBSIDIES	61			
395	BOND PREMIUM	200			
	TOTALS - OTHER SERVICES & CHARGES	200	435,000	251,700	
	No. Washington	121			
CAP	ITAL EXPENSES		A PROPERTY.	TO THE REAL PROPERTY.	V. THE
	Other Capital Outlays	THE			TO MAKE
411	LAND	201	-	T	
-	BUILDING	2			
	OTHER BUILDING IMPROVEMENTS	200		0	
-	MACHINERY & EQUIP. (incl. lease/purchase)	III.	20,000	2,500	
	OTHER CAPITAL OUTLAYS	0.	23,000	2,500	
		50			
_	TOTALS - CAPITAL EXPENSES		20.000	2.500	
			20,000	2,500	
	GRAND TOTALS		735,897	413,083	

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 1102-MARQUETTE FUND: 6607-MARQUETTE

CITY: GARY

2023 2024

2024

ACTUAL REVENUE

PROPOSED REVENUE

PROPOSED REVENUE

	RECEIVED	IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
		t	
		 	
		ļ	
TOTALS	-	•	
2. CHARGES FOR SERVICES	SOME DESCRIPTION		
LEASE PAVILLIONS	68,888	72,500	TO SHAPE OF
SECURITY FEES	3,430		
		5,200	_
CATERING	42,038	55,000	
LAKE STREET PARKING	137,618	150,000	
MARQUETTE SHELTER	7,999	9,000	
PARKING PAY STATIONS	16,280	22,750	
MISC	9,337	9,337	
TOTALS - CHARGES FOR SERVICES	285,590	323,787	
2 OTHER RECEIPTS			
3. OTHER RECEIPTS		HOW BELLEVING	
Donations			
Refund			
Interest on checking			
Cash Reserve	-	93,228	
600	E.		
TOTALS - OTHER SERVICES & CHARGES		93,228	
TOTALS - OTHER SERVICES & CHARGES		93,228	

CITY OF GARY 2024 SALARY BUDGET

DEPT: 202-Media FUND: 2504-Media Fund

Approved

PROPOSED PROPOSED 2024

2024

CITY: GARY	SALARY BUDGET	SALARY BUDGET	BI-WEEKLY PAY				
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
		****	***********				
Program Techncian II	F.S.	1	\$42,436.00	\$42,436.00	\$42,436.00	\$1,632.15	\$1,632.15
Program Techncian I	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02	\$1,542.39	
Production Engineer	F.S.	1	\$40,015.50	\$40,015.50	\$40,015.50		
Citizen Information Specialist	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02		\$1,542.39
Executive Assistant (Open)	F.S,.	1	\$42,436.00	\$42,436.00	\$42,436.00		
Communications Director (Open)	F.S.	1	\$79,567.50	\$79,567.50	\$79,567.50		\$3,060.29
Media Prodcution Specialist	F.S.	1	\$38,192.40	\$38,192.40	\$38,192.40		\$1,468.94
Communications Citizen Services Assistant-PT	P.S.	1	\$13,791.70	\$13,791.70	\$13,791.70		\$530.45
Communications Citizen Services Assistant-PT	P.S.	1	\$13,791.70	\$13,791.70	\$13,791.70	\$530.45	\$530.45
Vido Technician - Production manager	P.S.	1	\$2,383.42	\$2,383.42	\$2,383.42	\$91.67	\$91.67
FULL-TIME SUBTOTAL			\$322,851.44	\$322,851.44	\$322,851.44	\$12,417.36	\$12,417.36
PART-TIME SUBTOTAL		\dashv	\$29,966.82	\$29,966.82	\$29,966.82	\$1,152.57	\$1,152.57
TOTAL			\$352,818.26	\$352,818.26	\$352,818.26	\$343,708.00	\$343,709.00

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 202 Media FUND: 2504 Media Fund CITY: GARY

Fund 2023 2024 2024
COUNCIL PROPOSED COUNCIL
APPROVED BUDGET APPROVED
BUDGET ESTIMATE BUDGET

		APPROVED BUDGET	BUDGET	APPROVED BUDGET
1. PE	RSONAL SERVICES		Name of Street,	
	Salaries and Wages			220 BW
	FULL-TIME SALARIES & WAGES	\$322,851.00	\$322,851.00	
112	PART-TIME SALARIES & WAGES	\$29,967.00	\$29,967.00	
	Employee Benefits		The same	
	OTHER COMPENSATION LONGEVITY PAY			
	OVERTIME PAY			
	CLOTHING ALLOWANCE			
	TEAMSTERS			
	INSURANCE			
	PERF	39,516	45,845	
	FICA	26.991	26,991	
171	WORKMEN'S COMPENSATION	14,995	14,995	
172	UNEMPLOYMENT COMPENSATION	14,995	14,995	
	Other Personal Services			The state
	INSURANCE - CITY PLAN			
152	INSURANCE - HMO	-		
	TOTALS - PERSONAL SERVICES	449,314	455,643	
0.000	001176		and the second	
2. 50	PPLIES			
244	Office Supplies	0.000	2.000	
211	OFFICE SUPPLIES	2,000	2,000	S MANUEL
224	Operating Supplies HEATING FUEL			
	GASOLINE			
	GARAGE & MOTOR SUPPLIES			
	CHEMICAL SUPPLIES			
	MEDICAL SUPPLIES			
	OTHER SUPPLIES	3,500	3,500	
	Repair and Maintenance Supplies			
	BUILDING MATERIALS			
	STREET & SEWER MATERIALS			
233	REPAIR PARTS	4,000	4,000	
	Other Supplies	TOTAL PROPERTY.	2- F- 1-1-1-1	
291	OTHER MATERIALS	4,000	4,000	
	TOTALS - SUPPLIES	13,500	13,500	
2.071	HER SERVICES & CHARGES	-	AND ASSESSMENT OF THE PARTY OF	LINA SERVICE
3.011				
244	PROFESSIONAL SERVICES	10,000	10,000	
311	Communication and Transportation	10,000	10,0001	4 40 10
321	TRAVEL & EDUCATION	4,500	4,500	
	TELEPHONE & POSTAGE	1,000	1,000	
	Printing and Advertising			and the same
331	PRINTING	2,500	2,500	
332	ADVERTISING			
	Insuranço	2000		SUN SIZE
341	PROPERTY INSURANCE			
	Utilities	DESCRIPTION OF THE PERSON OF T	District to the	
	LIGHT, POWER, HEAT	1		
	WATER (except hydrant rental)			
353	SEWER			INSTRUCTION
200	Repairs and Maintenance		FACA	THE RESERVE
	CONTRACTUAL MAINTENANCE AGREEMENT	5,000	5,000	
	REPAIRS TO EQUIPMENT REPAIRS TO BUILDING	5,000	5,000	
303	REPAIRS TO BUILDING Rentals	A STATE OF THE PARTY OF THE PAR	Section 1	T. 101 10
371	HYDRANT RENTAL		T	
	LEASES (does not incl. lease/purchase)	18,000	18,000	
	Debt Service	The Contract of the Contract o		
381	DEBT SERVICE, PRINCIPAL			
	DEBT SERVICE - INTEREST			
	Other Services and Charges	(ESTABLISHED	EL NA M	ACCEPTED.
391	REFUNDS, AWARDS & INDEMNITIES			
	SUBSCRIPTIONS & DUES	700	700	
	CURRENT CHARGES	7,000	7,000	
	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
-	TOTALS - OTHER SERVICES & CHARGES	52,700	52,700	
	DITAL EXPENSES			
4. CA	PITAL EXPENSES	THE PART OF STREET		
	Other Capital Outlays	Part and a state of		distance of
		\vdash		
	BUILDING OTHER BUILDING IMPROVEMENTS			
	MACHINERY & EQUIP. (Incl. lease/purchase)	7,000	7,000	
	OTHER CAPITAL OUTLAYS	7,000	7,000	
72.1				
	TOTALS - CAPITAL EXPENSES	7,000	7,000	
	GRAND TOTALS	522,514	528,843	
	ORAND IOTALS	022,514	020,843	

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101 ID TYPE CO TYPE KEY

DEPT: 202-Media

FUND: 2504-Media Fund

CITY: GARY

2023 2024 ACTUAL PROPOSED

REVENUE REVENUE

2024 **PROPOSED** REVENUE

	RECEIVED	REVENUE IN RECEIPT	CHANGES
1. INTERGOVERNMENTAL & GRANTS		ARM RUSSES	
List Grant Name and Award Number		建立点类	
190			
TOTALS			
2 CHARCES FOR SERVICES	Lancison Control		
2. CHARGES FOR SERVICES	MARKET STATE		
Franchise Fee	246,611	246,611	
PEG ACCESS (DEP 205)	29,164	29,164	
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	-		
	<u> </u>	-	
*			
TOTALS - CHARGES FOR SERVICES	275,775	275,775	
TO THE STRUCTURE OF SERVICES	213,113	213,113	
3. OTHER RECEIPTS	A SHAPE THE SERVICE	San Park March College	WALL BY
Donations		A STATE OF THE STA	
Refund	= = =		
Interest on checking			
Cash Reserve	505,000	505,000	
		500,000	
TOTALS - OTHER SERVICES & CHARGES	505,000	505,000	
Tuby:			
GRAND TOTALS	780,775	780,775	