

**REVENUE ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

Lead - Health Issues and Challenges

DEPT: 707
 FUND: 2212-Health
 CITY: GARY

7/1/23 THRU 6/30/24

	2023	2024	2024
	ACTUAL	PROPOSED	PROPOSED
	REVENUE	REVENUE	REVENUE
	RECEIVED	IN RECEIPT	CHANGES

1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
	Lead - Health Issues and Challenges	26,744	33,352	
TOTALS		26,744	33,352	-
2. CHARGES FOR SERVICES				
	Document Storage Fees			
TOTALS - CHARGES FOR SERVICES		-	-	-
3. OTHER RECEIPTS				
TOTALS - OTHER SERVICES & CHARGES		-	-	-
GRAND TOTALS		26,744	33,352	-

CITY OF GARY 2024 SALARY BUDGET

DEPT: 104-Hudson Campbell
FUND: 2211- Parks non-reverting
CITY: GARY

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Front Desk /Custodian	FS	1	\$30,900.00	\$30,900.00	\$30,900.00	\$1,188.46	\$1,188.46
Custodian	FS	1	\$30,900.00	\$30,900.00	\$30,900.00	\$1,188.46	\$1,188.46
Fitness Coordinator	FS	1	\$30,900.00	\$30,900.00	\$30,900.00	\$1,188.46	\$1,188.46
Custodian	PT	1	\$18,246.41	\$18,246.41	\$18,246.41	\$701.79	\$701.79
Custodian	PT	1	\$12,724.55	\$12,724.55	\$12,724.55	\$489.41	\$489.41
Front Desk	PT	1	\$15,223.83	\$15,223.83	\$15,223.83	\$585.53	\$585.53
Front Desk	PT	1	\$17,171.54	\$ 17,171.54	\$ 17,172.54	\$660.48	\$660.48
FULL-TIME SUBTOTAL		3	\$92,700.00	\$92,700.00	\$92,700.00	\$3,565.38	\$3,565.38
PART-TIME SUBTOTAL		4	\$63,366.33	\$63,366.33	\$63,367.33	\$2,437.21	\$2,437.21
TOTAL		7	\$156,066.33	\$156,066.33	\$156,067.33	\$6,002.59	\$6,002.59

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 104-Hudson Campbell
 FUND: 2211-Parks Non-reverting
 CITY: GARY

		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	92,700	92,700	
112	PART-TIME SALARIES & WAGES	63,366	63,366	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	17,479	13,163	
162	F I C A	11,939	11,939	
171	WORKMEN'S COMPENSATION	6,633	6,633	
172	UNEMPLOYMENT COMPENSATION	6,633	6,633	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
		198,750	194,434	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	3,000	1,575	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	3,000	1,500	
225	MEDICAL SUPPLIES	17,000	10,000	
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	3,000	1,500	
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	3,000	1,500	
Other Supplies				
291	OTHER MATERIALS			
	TOTALS - SUPPLIES	29,000	16,075	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000	1,000	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,000	1,500	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	3,000	1,500	
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	17,000	18,721	
362	REPAIRS TO EQUIPMENT	9,000	4,701	
363	REPAIRS TO BUILDING	7,000	5,557	
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	500	250	
392	SUBSCRIPTIONS & DUES	2,000	2,230	
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
	TOTALS - OTHER SERVICES & CHARGES	43,500	35,459	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	20,000	5,138	
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES	20,000	5,138	0
	GRAND TOTALS	261,250	251,106	0

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 104-Hudson Campbell
FUND: 2211-Parks Non-reverting
CITY: GARY

2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
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1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
Fitness Fees	91,093	175,000	
TOTALS	91,093	175,000	-
2. CHARGES FOR SERVICES			
Document Storage Fees			
TOTALS - CHARGES FOR SERVICES	-	-	-
3. OTHER RECEIPTS			
carryover cash bal	(109,582)	78,707	
subsidy	293,960		
TOTALS - OTHER SERVICES & CHARGES	184,378	78,707	-
GRAND TOTALS	275,471	253,707	-

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 398 Rainbow-Ark Shelter
FUND: 2308 Social Services
CITY: GARY

2023 COUNCIL 2024 2024
APPROVED PROPOSED APPROVED
BUDGET BUDGET BUDGET
ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	PERF	0	0	0
162	FICA	0	0	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		5,000	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not Incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,000	5,000	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		5,000	5,000	0

**REVENUE ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 398 Rainbow-Ark Shelter
 FUND: 2308 Social Services
 CITY: GARY

**2023
 ACTUAL
 REVENUE
 RECEIVED** **2024
 PROPOSED
 REVENUE
 IN RECEIPT** **2024
 PROPOSED
 REVENUE
 CHANGES**

1. INTERGOVERNMENTAL & GRANTS					2023	2024	2024
List Grant Name and Award Number					ACTUAL	PROPOSED	PROPOSED
					REVENUE	REVENUE	REVENUE
					RECEIVED	IN RECEIPT	CHANGES
TOTALS					-	-	-
2. CHARGES FOR SERVICES							
Document Storage Fees							
TOTALS - CHARGES FOR SERVICES					-	-	-
3. OTHER RECEIPTS							
carryover cash bal							
donations							
TOTALS - OTHER SERVICES & CHARGES					14,990	5,000	-
GRAND TOTALS					14,990	5,000	-

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2012 45 3 0101
ID TYPE CO TYPE KEY

D E P T: 2330 - Environmental Affairs/Landfill Reimbursements
F U N D: 2221 - Landfill Closure
C I T Y: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	0
162	F I C A	0
171	WORKMEN'S COMPENSATION	0
172	UNEMPLOYMENT COMPENSATION	0
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		
		0
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	4,488
TOTALS - SUPPLIES		
		4,488
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	533,749
Communication and Transportation		
321	TRAVEL & EDUCATION	142,400
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	167,606
362	REPAIRS TO EQUIPMENT	26,528
363	REPAIRS TO BUILDING	28,680
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	10,322
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	13,581
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		
		738,205
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	1,995,000
TOTALS - CAPITAL EXPENSES		
		1,995,000
GRAND TOTALS		
		2,737,693

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 2330 - Environmental Affairs/Landfill Reimbursements
 FUND: 2221 - Landfill Closure
 CITY: GARY

	2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
1. INTERGOVERNMENTAL & GRANTS			
<u>List Grant Name and Award Number</u>			
ARPA Infrastructure - (Pending)	800,000		
TOTALS	800,000	-	-
2. CHARGES FOR SERVICES			
<u>GSD Cleanfill Contract for City of Gary Operations</u>			
~ Allocation for Landfill Expenses	557,952	275,000	
Transfer from 9271/2518			
TOTALS - CHARGES FOR SERVICES	557,952	275,000	-
3. OTHER RECEIPTS			
City of Gary - for Capital Improvement	844,501		
Reimbursement from Landfill Trust Fund		39,731	
Transfer from Fund 8450	500,000		
Transfer from Fund 2710			
Cash Reserve	-		
Cash Balance as of October 17, 2023	20,085	-	
TOTALS - OTHER SERVICES & CHARGES	1,364,587	39,731	-
GRAND TOTALS	2,722,539	314,731	-

CITY OF GARY 2024 SALARY BUDGET

DEPT: 8450 - Environmental Affairs
FUND: 2450 - Environmental Affairs Air Quality
CITY: GARY

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Director/MS4 Coordinator	F,S	1	\$7,756.00	\$7,756.00	\$7,756.00	\$298.31	\$298.31
Air Quality Control Manager	F,S	1	\$50,212.50	\$50,212.50	\$50,212.50	\$1,931.25	\$1,931.25
Land Quality Policy Manager	F,S	1	\$46,350.00	\$46,350.00	\$46,350.00	\$1,782.69	\$1,782.69
Sustainability Coordinator/Data Specialist	F,S	1	\$46,350.00	\$46,350.00	\$46,350.00	\$1,782.69	\$1,782.69
Office Manager	F,S	1	\$5,200.00	\$5,200.00	\$5,200.00	\$200.00	\$200.00
FULL-TIME SUBTOTAL		5	\$155,868.50	\$155,868.50	\$155,868.50	\$5,994.94	\$5,994.94
PART-TIME SUBTOTAL							
TOTAL		5	\$155,868.50	\$155,868.50	\$155,868.50	\$5,994.94	\$5,994.94

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 8450 - Environmental Affairs
 FUND: 2450 - Environmental Affairs Air Quality
 CITY: GARY

2023 COUNCIL 2024 2024
 APPROVED PROPOSED APPROVED
 BUDGET BUDGET BUDGET
 ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	155,869	155,869	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	17,457	22,133	
162	F I C A	11,924	11,924	
171	WORKMEN'S COMPENSATION	6,624	6,624	
172	UNEMPLOYMENT COMPENSATION	6,624	6,624	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		198,499	203,175	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	28,365	28,365	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	53,312	52,425	
TOTALS - SUPPLIES		81,677	80,790	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	200,925	229,741	
Communication and Transportation				
321	TRAVEL & EDUCATION	17,500	17,500	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	34,230	34,230	
332	ADVERTISING	10,100	10,100	
Insurance				
341	PROPERTY INSURANCE	10,000	10,000	
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	230,800	192,300	
362	REPAIRS TO EQUIPMENT	9,258	9,258	
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	27,365	27,365	
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	10,400	10,400	
393	CURRENT CHARGES	57,568	57,568	
394	GRANTS & SUBSIDIES	270,287	270,287	
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		878,433	888,749	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	321,592	327,679	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		321,592	327,679	
GRAND TOTALS		1,480,201	1,480,392	0

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 8450 - Environmental Affairs
 FUND: 2450 - Environmental Affairs Air Quality
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. INTERGOVERNMENTAL & GRANTS		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
List Grant Name and Award Number				
TOTALS		-	-	-
2. CHARGES FOR SERVICES				
Air Quality Permits & Fees				
TOTALS - CHARGES FOR SERVICES		503,540	538,275	-
3. OTHER RECEIPTS				
Donations				
Refund				
Interest on Checking				
Cash Reserve				
Cash Balance as of October 16, 2023				
Expenses Anticipated thru Dec 2023				
Transfers: DOJ Capital Improvement				
Transfer to: LMCP				
TOTALS - OTHER SERVICES & CHARGES		528,374	790,365	-
GRAND TOTALS		1,031,914	1,328,640	-

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2022 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 3251 - Environmental Affairs | Buchanan Green Gateway
 FUND: 2499 - Lake Michigan Coastal Program
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	9,000	50,287	
TOTALS - SUPPLIES		10,000	50,287	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	10,000	13,000	
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		5,000	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		0	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		10,000	18,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		20,000	68,287	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 3251 - Environmental Affairs | Buchanan Green Gateway
 FUND: 2499 - Lake Michigan Coastal Program
 CITY: GARY

		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
TOTALS		-	-	-
2. CHARGES FOR SERVICES				
TOTALS - CHARGES FOR SERVICES		-	-	-
3. OTHER RECEIPTS				
	Donations	-		
	Refund	-		
	Transfer from Fund 2450	100,000		
	Cash Reserve			
	Cash Balance as of October 5, 2023	(31,713)		
TOTALS - OTHER SERVICES & CHARGES		68,287	-	-
GRAND TOTALS		68,287	-	-

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

604 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 9271 - Environmental Affairs/Cleanfill Management
 FUND: 2518 - J-Pk Cleanfill Management & Operations
 CITY: GARY

2023 COUNCIL 2024 2024
 APPROVED PROPOSED APPROVED
 BUDGET BUDGET BUDGET
 ESTIMATE ITEMS

1. PERSONAL SERVICES		2023	2024	2024
		APPROVED	PROPOSED	APPROVED
		BUDGET	BUDGET	BUDGET
			ESTIMATE	ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	2,620		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		2,620	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	137,800		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		2,000	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	79,825	0	
362	REPAIRS TO EQUIPMENT	7,345		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	20,734	275,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		245,704	277,000	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		248,324	277,000	0

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 9271 - Environmental Affairs/Cleanfill Management
 FUND: 2518 - J-Pit Cleanfill Management & Operations
 CITY: GARY

1. INTERGOVERNMENTAL & GRANTS		2023	2024	2024
List Grant Name and Award Number		COUNCIL	PROPOSED	APPROVED
		APPROVED	BUDGET	BUDGET
		BUDGET	ESTIMATE	ITEMS
TOTALS		-	-	-
2. CHARGES FOR SERVICES				
	GSD Cleanfill Contract for City of Gary Operations			
	~ Allocation for Landfill Expenses	275,000	277,000	
	Transfer to Landfill Account 2221			
TOTALS - CHARGES FOR SERVICES		275,000	277,000	-
3. OTHER RECEIPTS				
	Donations	-		
	Refund	-		
	Transfer to Closed Landfill Operations Fund 233	(100,768)		
	Cash Reserve	150,768		
	Cash Balance as of October 5, 2023	(13,248)		
TOTALS - OTHER SERVICES & CHARGES		36,752	-	-
GRAND TOTALS		311,752	277,000	-

CITY OF GARY 2024 SALARY BUDGET

D E P T: 8440- Rental Inspection Program
F U N D: 2245- Rental Inspection Program
C I T Y: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved	2024	PROPOSED	
				2023 SALARY BUDGET	PROPOSED SALARY BUDGET	2024 BI-WEEKLY PAY	TOTAL SALARIES
				TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Building Commissioner	F,S	1	\$10,429.01	\$10,429.01	\$10,429.01	\$401.12	\$401.12
Rental Registration Coordinator(Moved to 1101/603)	F,S	1	\$37,131.50	\$37,131.50	\$0.00	\$0.00	\$0.00
Commerce Clerk(chg to Permit clerk)	F,S	1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Commerce Clerk(chg to Permit clerk)	F,S	1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Commerce Clerk(chg to Permit clerk)	F,S	1	\$2,440.07	\$2,440.07	\$2,440.07	\$93.85	\$93.85
Building Inspector IV	F,S	1	\$7,956.75	\$7,956.75	\$7,956.75	\$306.03	\$306.03
Building Inspector III	F,S	1	\$4,721.01	\$4,721.01	\$4,721.01	\$181.58	\$181.58
Building Inspector II	F,S	1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
Building Inspector I	F,S	1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
Building Inspector I	F,S	1	\$6,683.67	\$6,683.67	\$6,683.67	\$257.06	\$257.06
FULL-TIME SUBTOTAL		5	\$87,609.49	\$87,609.49	\$50,477.99	\$1,941.46	\$1,941.46
PART-TIME SUBTOTAL							
TOTAL		5	\$87,609.49	\$87,609.49	\$50,477.99	\$1,941.46	\$1,941.46

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 8440-Rental Inspection Program
 FUND: 2245-Rental Inspection Program
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	87,610	50,478	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,812	7,168	
162	F I C A	6,702	3,862	
171	WORKMEN'S COMPENSATION	3,723	2,145	
172	UNEMPLOYMENT COMPENSATION	3,723	2,145	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		111,571	65,798	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		111,571	65,798	

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 8440-Rental Inspection Program
 FUND: 2245-Rental Inspection Program
 CITY: GARY

		2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
TOTALS		-	-	-
2. CHARGES FOR SERVICES				
	inspection fees		28,865	
TOTALS - CHARGES FOR SERVICES		-	28,865	-
3. OTHER RECEIPTS				
	SUBSIDY		58,713	
	Cash Reserve	40,528	(21,778)	
TOTALS - OTHER SERVICES & CHARGES		40,528	36,935	-
GRAND TOTALS		40,528	65,800	-

CITY OF GARY 2023 SALARY BUDGET

DEPT: 1102-MARQUETTE
FUND: 6607- MARQUETTE
CITY: GARY

				Approved 2023 SALARY BUDGET	2024 PROPOSED SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Event Assistant	F,S	1	\$38,625.00	\$38,625.00	\$38,625.00	\$1,485.58	\$1,485.58
CUSTODIAN	F,S	1	\$31,000.00	\$31,000.00	\$31,000.00	\$1,211.54	\$1,211.54
RESERVATION SPECIALIST	P,H	1	\$18,292.50	\$18,292.50	\$18,292.50	\$12.07	\$12.07
CUSTODIAN	P,H	1	\$18,200.00	\$18,200.00	\$18,200.00	\$11.66	\$11.66
TICKET SPECIALIST	P,S	1	\$5,277.60	\$5,277.60	\$5,277.60	\$14.66	\$14.66
TICKET SPECIALIST	P,S	1	\$5,277.60	\$5,277.60	\$5,277.60	\$14.66	\$14.66
FULL-TIME SUBTOTAL	5		\$69,625.00	\$69,625.00	\$69,625.00	\$2,697.12	\$2,697.12
PART-TIME SUBTOTAL			\$47,047.70	\$47,047.70	\$47,047.70		\$53.05
TOTAL	5		\$116,672.70	\$116,672.70	\$116,672.70	\$2,697.12	\$2,750.17

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 1102-MARQUETTE
 FUND: 6607-MARQUETTE
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	92,829	89,625	
112	PART-TIME SALARIES & WAGES	112,979	47,048	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	25,016	16,568	
162	F I C A	17,087	8,925	
171	WORKMEN'S COMPENSATION	9,493	4,959	
172	UNEMPLOYMENT COMPENSATION	9,493	4,959	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		266,897	152,083	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	3,000	1,600	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	500	0	
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	5,000	2,700	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	5,500	2,500	
TOTALS - SUPPLIES		14,000	6,800	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	20,000	11,600	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	4,000	2,600	
Printing and Advertising				
331	PRINTING	3,500	3,500	
332	ADVERTISING	6,000	5,000	
Insurance				
341	PROPERTY INSURANCE	12,000	0	
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000	200,000	
362	REPAIRS TO EQUIPMENT	20,000	5,000	
363	REPAIRS TO BUILDING	15,000	5,000	
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	3,000	2,700	
392	SUBSCRIPTIONS & DUES	1,500	1,300	
393	CURRENT CHARGES	30,000	10,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		435,000	251,700	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	20,000	2,500	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		20,000	2,500	
GRAND TOTALS		735,897	413,083	

**REVENUE ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 1102-MARQUETTE
 FUND: 6607-MARQUETTE
 CITY: GARY

	2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
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1. INTERGOVERNMENTAL & GRANTS				
List Grant Name and Award Number				
TOTALS		-	-	-
2. CHARGES FOR SERVICES				
	LEASE PAVILLIONS	68,888	72,500	
	SECURITY FEES	3,430	5,200	
	CATERING	42,038	55,000	
	LAKE STREET PARKING	137,618	150,000	
	MARQUETTE SHELTER	7,999	9,000	
	PARKING PAY STATIONS	16,280	22,750	
	MISC	9,337	9,337	
TOTALS - CHARGES FOR SERVICES		285,590	323,787	-
3. OTHER RECEIPTS				
	Donations			
	Refund			
	Interest on checking			
	Cash Reserve	-	93,228	
TOTALS - OTHER SERVICES & CHARGES		-	93,228	-
GRAND TOTALS		285,590	417,015	-

CITY OF GARY 2024 SALARY BUDGET

DEPT: 202-Media
FUND: 2504-Media Fund
CITY: GARY

				Approved 2023 SALARY BUDGET	PROPOSED 2024 SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Program Technician II	F.S.	1	\$42,436.00	\$42,436.00	\$42,436.00	\$1,632.15	\$1,632.15
Program Technician I	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02	\$1,542.39	\$1,542.39
Production Engineer	F.S.	1	\$40,015.50	\$40,015.50	\$40,015.50	\$1,539.06	\$1,539.06
Citizen Information Specialist	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02	\$1,542.39	\$1,542.39
Executive Assistant (Open)	F.S.	1	\$42,436.00	\$42,436.00	\$42,436.00	\$1,632.15	\$1,632.15
Communications Director (Open)	F.S.	1	\$79,567.50	\$79,567.50	\$79,567.50	\$3,060.29	\$3,060.29
Media Production Specialist	F.S.	1	\$38,192.40	\$38,192.40	\$38,192.40	\$1,468.94	\$1,468.94
Communications Citizen Services Assistant-PT	P.S.	1	\$13,791.70	\$13,791.70	\$13,791.70	\$530.45	\$530.45
Communications Citizen Services Assistant-PT	P.S.	1	\$13,791.70	\$13,791.70	\$13,791.70	\$530.45	\$530.45
Vido Technician - Production manager	P.S.	1	\$2,383.42	\$2,383.42	\$2,383.42	\$91.67	\$91.67
FULL-TIME SUBTOTAL			\$322,851.44	\$322,851.44	\$322,851.44	\$12,417.36	\$12,417.36
PART-TIME SUBTOTAL			\$29,966.82	\$29,966.82	\$29,966.82	\$1,152.57	\$1,152.57
TOTAL			\$352,818.26	\$352,818.26	\$352,818.26	\$343,708.00	\$343,709.00

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

604 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 202 Media
 FUND: 2504 Media Fund
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	\$322,851.00 \$322,851.00
112	PART-TIME SALARIES & WAGES	\$29,967.00 \$29,967.00
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	39,516 45,845
162	F I C A	26,991 26,991
171	WORKMEN'S COMPENSATION	14,995 14,995
172	UNEMPLOYMENT COMPENSATION	14,995 14,995
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
TOTALS - PERSONAL SERVICES		449,314 455,643
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	2,000 2,000
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	3,500 3,500
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	4,000 4,000
Other Supplies		
291	OTHER MATERIALS	4,000 4,000
TOTALS - SUPPLIES		13,500 13,500
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	10,000 10,000
Communication and Transportation		
321	TRAVEL & EDUCATION	4,500 4,500
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	2,500 2,500
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	5,000 5,000
362	REPAIRS TO EQUIPMENT	5,000 5,000
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	18,000 18,000
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	700 700
393	CURRENT CHARGES	7,000 7,000
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
TOTALS - OTHER SERVICES & CHARGES		52,700 52,700
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (Incl. lease/purchase)	7,000 7,000
491	OTHER CAPITAL OUTLAYS	
TOTALS - CAPITAL EXPENSES		7,000 7,000
GRAND TOTALS		522,514 528,643

REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 202-Media
 FUND: 2504-Media Fund
 CITY: GARY

2023
 ACTUAL
 REVENUE
 RECEIVED

2024
 PROPOSED
 REVENUE
 IN RECEIPT

2024
 PROPOSED
 REVENUE
 CHANGES

	2023 ACTUAL REVENUE RECEIVED	2024 PROPOSED REVENUE IN RECEIPT	2024 PROPOSED REVENUE CHANGES
1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
TOTALS	-	-	-
2. CHARGES FOR SERVICES			
Franchise Fee	246,611	246,611	
PEG ACCESS (DEP 205)	29,164	29,164	
TOTALS - CHARGES FOR SERVICES	275,775	275,775	-
3. OTHER RECEIPTS			
Donations			
Refund			
Interest on checking			
Cash Reserve	505,000	505,000	
TOTALS - OTHER SERVICES & CHARGES	505,000	505,000	-
GRAND TOTALS	780,775	780,775	-