

COUNCIL PENDING ORDINANCE 2023-79
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE ESTABLISHING A NEW FUND AND BUDGETS FOR
THE SAFE STREETS FOR ALL GRANT**

WHEREAS, the City of Gary Redevelopment Commission is the recipient of grant funds in the amount of \$140,000 for the Safe Streets and Roads for All; and

WHEREAS, the funds were awarded on January 31, 2023; and

WHEREAS, the purpose of the grant is to develop a city-wide comprehensive safety action plan; and

WHEREAS, the grant includes a commitment that requires the City to provide a match in the amount of \$35,000, \$25,000 of which will be paid in cash by the Redevelopment Commission and \$10,000 of which will come from in-kind staff labor; and

WHEREAS, a new fund and budget must be established for the Safe Streets for all Grant to record transactions and provide accountability for the loan funds.

NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

Section 1. That the following fund is established by the City of Gary Controller's Office as described below:

SAFE STREETS AND ROADS FOR ALL GRANT FUND

The purpose of this fund is provide funds for the development of a comprehensive safety action plan throughout the City of Gary.

Section 2. That the budgets attached hereto and described herein as Budget Estimates for the above referenced program is hereby established by the City of Gary Controller's Office.

PASSED and ADOPTED by the Common Council of the City of Gary, Indiana this _____ day of _____, 2023.

Presiding Officer

Presented by me to the Mayor for approval and signature this ____ day of _____, 2020.

City Clerk

APPROVED and SIGNED by me, this _____ day of _____, 2023.

Mayor, City of Gary, Indiana

PREPARED BY: Marco Molina. – Assistant City Attorney, City of Gary Law Department

SPONSORED BY: Christopher Harris, City of Gary Redevelopment Commission

COMMITTEE ASSIGNMENT _____	Reported-out/Date _____
1 st Reading/Date _____	Committee Hearing/Date _____
2 nd Reading/Date _____	Public Hearing/Date _____
3 rd Reading/Date _____	Final Reading/Date _____
Passed/Date _____	Defeated/Date _____
	Deferred/Date _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 2239
 FUND: 2239
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 BOARD APPROVED BUDGET	2023 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 BOARD APPROVED BUDGET	2023 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	140,000	140,000	
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		140,000	140,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		140,000	140,000	