

COUNCIL PENDING ORDINANCE NO: 2024-12
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE FOR THE CITY OF GARY, LAKE COUNTY, INDIANA
AUTHORIZING ADDITIONAL APPROPRIATIONS FOR THE AMERICAN
RESCUE PLAN ACT (FUND 2487) FOR BROTHERS' KEEPER INCORPORATED UNDER
NEGATIVE ECONOMIC IMPACTS CATEGORY**

WHEREAS, Indiana Code 36-4-7-8 provides that the Common Council may, on the recommendation of the Mayor, make further additional appropriations by ordinance; and

WHEREAS, it has been determined that it is now necessary to appropriate American Rescue Plan Act (ARPA) Funds that were not originally appropriated in the 2024 Annual Budget; and

WHEREAS, additional appropriations are needed to provide funding in the amount of Four Hundred Twenty-Seven Thousand Dollars (\$427,000) to assist with needed capital expenditures Brothers' Keepers Incorporated as a negative economic expenditure category.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GARY COMMON COUNCIL, LAKE COUNTY, INDIANA, that it is hereby provided and ordered that the aforementioned expenses be paid from the departments that are hereby established and the following sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same as summarized and detailed in the attached budget schedule:

SECTION 1. Appropriation of ARPA funds as follows:

**Fund Name: ARPA Local Fiscal Recovery Fund - Fund 2487 (formally Fund 176)
Department: 2773 Negative Economic Impacts - Brothers' Keepers.**

Major Budget Classification:	AMOUNT REQUESTED	AMOUNT APPROVED
10000 Personal Services	\$	\$
20000 Supplies	\$	\$
30000 Other Services & Charges	\$ 427,000	\$
40000 Capital Outlays	\$	\$

Total for ARPA Fund 2487 appropriation request: \$ 427,000.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ____ day of _____ 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____ 2024.

CITY CLERK

APPROVED and SIGNED by me this ____ day of _____ 2024.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Carla Morgan, Corporation Counsel

SPONSORED BY: Eddie D. Melton, Mayor
Celita Green, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____
Publications/Date _____ Community Hearing/Date _____ Veto _____
Pocket Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 2773 - BROTHERS KEEPER CAPITAL
 FUND: 2487- ARPA
 CITY: GARY
 COVID-19 Crisis Co Ag Workforce

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES			2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages					
111	FULL-TIME SALARIES & WAGES				
112	PART-TIME SALARIES & WAGES				
Employee Benefits					
113	OTHER COMPENSATION				
114	LONGEVITY PAY				
115	OVERTIME PAY				
141	CLOTHING ALLOWANCE				
153	TEAMSTERS				
154	INSURANCE				
161	P E R F				
162	F I C A				
171	WORKMEN'S COMPENSATION				
172	UNEMPLOYMENT COMPENSATION				
Other Personal Services					
151	INSURANCE - CITY PLAN				
152	INSURANCE - HMO				
TOTALS - PERSONAL SERVICES					
2. SUPPLIES					
Office Supplies					
211	OFFICE SUPPLIES				
Operating Supplies					
221	HEATING FUEL				
222	GASOLINE				
223	GARAGE & MOTOR SUPPLIES				
224	CHEMICAL SUPPLIES				
225	MEDICAL SUPPLIES				
226	OTHER SUPPLIES				
Repair and Maintenance Supplies					
231	BUILDING MATERIALS				
232	STREET & SEWER MATERIALS				
233	REPAIR PARTS				
Other Supplies					
291	OTHER MATERIALS				
TOTALS - SUPPLIES					
3. OTHER SERVICES & CHARGES					
Professional Services					
311	PROFESSIONAL SERVICES				
Communication and Transportation					
321	TRAVEL & EDUCATION				
322	TELEPHONE & POSTAGE				
Printing and Advertising					
331	PRINTING				
332	ADVERTISING				
Insurance					
341	PROPERTY INSURANCE				
Utilities					
351	LIGHT, POWER, HEAT				
352	WATER (except hydrant rental)				
353	SEWER				
Repairs and Maintenance					
361	CONTRACTUAL MAINTENANCE AGREEMENT				
362	REPAIRS TO EQUIPMENT				
363	REPAIRS TO BUILDING				
Rentals					
371	HYDRANT RENTAL				
372	LEASES (does not incl. lease/purchase)				
Debt Service					
381	DEBT SERVICE, PRINCIPAL				
382	DEBT SERVICE - INTEREST				
Other Services and Charges					
391	REFUNDS, AWARDS & INDEMNITIES				
392	SUBSCRIPTIONS & DUES				
393	CURRENT CHARGES				
394	GRANTS & SUBSIDIES				
395	BOND PREMIUM			427,000	
TOTALS - OTHER SERVICES & CHARGES			0	427,000	
4. CAPITAL EXPENSES					
Other Capital Outlays					
411	LAND				
421	BUILDING				
431	OTHER BUILDING IMPROVEMENTS				
441	MACHINERY & EQUIP. (incl. lease/purchase)				
491	OTHER CAPITAL OUTLAYS				
TOTALS - CAPITAL EXPENSES			0	0	
GRAND TOTALS			0	427,000	0