

COUNCIL PENDING ORDINANCE NO: 2024-26
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE FOR THE CITY OF GARY, LAKE COUNTY, INDIANA
AUTHORIZING ADDITIONAL APPROPRIATIONS FOR THE AMERICAN
RESCUE PLAN ACT (FUND 2487) FOR CITY-WIDE STREET LIGHT PROJECT UNDER
PUBLIC HEALTH AND NEGATIVE ECONOMIC IMPACTS**

WHEREAS, Indiana Code 36-4-7-8 provides that the Common Council may, on the recommendation of the Mayor, make further additional appropriations by ordinance; and

WHEREAS, it has been determined that it is now necessary to appropriate American Rescue Plan Act (ARPA) Funds that were not originally appropriated in the 2024 Annual Budget; and

WHEREAS, additional appropriations are needed to provide funding in the amount of Three Million Four Hundred Fifty-One Thousand and Two Hundred Dollars (\$3,451,200.00) for City-wide repair and replacement of Street Lights through the City of Gary as a public health and negative economic impacts expenditure category 3.3.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GARY COMMON COUNCIL, LAKE COUNTY, INDIANA, that it is hereby provided and ordered that the aforementioned expenses be paid from the departments that are hereby established and the following sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same as summarized and detailed in the attached budget schedule:

SECTION 1. Appropriation of ARPA funds as follows:

**Fund Name: ARPA Local Fiscal Recovery Fund - Fund 2487 (formally Fund 176)
Department: 2127 Negative Economic Impacts for City-Wide Street Light Project.**

	AMOUNT REQUESTED	AMOUNT APPROVED
Major Budget Classification:		
10000 Personal Services	\$ _____	\$ _____
20000 Supplies	\$ _____	\$ _____
30000 Other Services & Charges	\$ 3,451,200	\$ _____
40000 Capital Outlays	\$ _____	\$ _____

Total for ARPA Fund 2487 appropriation request: \$ 3,451,200.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ____ day of _____ 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____ 2024.

CITY CLERK

APPROVED and **SIGNED** by me this ____ day of _____ 2024.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Carla Morgan, Corporation Counsel

SPONSORED BY: Eddie D. Melton, Mayor
Celita Green, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____
Publications/Date _____ Community Hearing/Date _____ Veto _____
Pocket Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 00 - Street Light Project
 FUND: 2487-ARP
 CITY: GARY

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 APPROVED BUDGET ITEMS
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES			0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT/STRUCTURES		3,451,200	
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES			3,451,200	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	3,451,200	