

COUNCIL PENDING ORDINANCE 2024-37  
ORDINANCE NO. \_\_\_\_\_  
AS AMENDED \_\_\_\_\_  
CERTIFICATION DATE \_\_\_\_\_  
CERTIFIED BY \_\_\_\_\_  
FAVORABLY \_\_\_\_\_  
UNFAVORABLY \_\_\_\_\_

**AN ORDINANCE ESTABLISHING APPROPRIATIONS  
FOR THE SPECIAL EVENTS FUND**

**WHEREAS**, I.C. §6-9-2-2 provides that a portion of the Lake County Innkeeper’s taxes collected and deposited into the Lake County Convention and Visitors Bureau Promotion Fund will be used to promote visitors, conventions, Special Events and other activities that encourage tourism in Lake County, and

**WHEREAS**, the City of Gary receives distributions annually from the Lake County Convention Visitors Bureau to promote activities in the City of Gary as described in I.C. §6-9-2-2, and

**WHEREAS**, the current balance for the City of Gary Tourism fund is One Hundred Thirty Three Thousand Seven Hundred Seven Dollars (\$133,707.00), and we expect to receive an additional distribution in 2024 of Twenty Six Thousand Dollars (\$26,000.00), and

**WHEREAS** it is desirous to establish appropriations for 2024 in the Tourism Fund to encourage economic development and tourism in the City of Gary.

**NOW THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:**

- Section 1.** That the Operating Budget Schedule which is attached hereto and made part hereof, which is marked for purposes of identification as “City of Gary 2024 Operating Schedule” is approved by the Common Council of the City of Gary.
  
- Section 2** This ordinance shall be in effect upon passage.

**PASSED** and **ADOPTED**, by the Common Council of the City of Gary, Indiana, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

Presented by me to the Mayor for his approval and signature this \_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
CITY CLERK

**APPROVED** and **SIGNED** by me this \_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco Molina, Law Department

SPONSORED BY: Eddie D. Melton, Mayor  
Celita Green, Controller

COMMITTEE ASSIGNMENT \_\_\_\_\_ Reported-out/Date \_\_\_\_\_  
1st Reading/Date \_\_\_\_\_ Committee Hearing/Date \_\_\_\_\_ 2nd Reading/Date \_\_\_\_\_ Public  
Hearing/Date \_\_\_\_\_ 3rd Reading/Date \_\_\_\_\_ Final Reading/Date \_\_\_\_\_  
Passed/Date \_\_\_\_\_ Defeated/Date \_\_\_\_\_ Deferred/Date \_\_\_\_\_  
Tabled/Date \_\_\_\_\_ Override/Date \_\_\_\_\_ Adopted/Date \_\_\_\_\_ Publication/Date \_\_\_\_\_ Community  
Hearing/Date \_\_\_\_\_ Veto \_\_\_\_\_ Pocket Veto \_\_\_\_\_ Adopted \_\_\_\_\_

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2024**

604 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 585-Tourism  
 FUND: 2500-Tourism-Southshore Visitor's Fund  
 CITY: GARY -

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	
162	F I C A	
171	WORKMEN'S COMPENSATION	
172	UNEMPLOYMENT COMPENSATION	
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		<b>0      0</b>
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	4,000      10,000
<b>TOTALS - SUPPLIES</b>		<b>4,000      10,000</b>
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	23,000      25,000
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	8,000      2,000
332	ADVERTISING	15,000      2,000
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	4,000      45,525
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>50,000      124,525</b>
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0      0</b>
<b>GRAND TOTALS</b>		<b>54,000      134,525</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2024**

604 2012 45 3 0101  
ID TYPE CO TYPE KEY

DEPT: 0597 -Economic Dev  
FUND: 2500-Econ Dev, Southshore Visitors Fund  
CITY: GARY -

2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
164	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	4,000	0	
<b>TOTALS - SUPPLIES</b>		<b>4,000</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	30,000		
394	GRANTS & SUBSIDIES		25,000	
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>30,000</b>	<b>25,000</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>34,000</b>	<b>25,000</b>	



**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2024**

504 2012 45 3 0101  
ID TYPE CO TYPE KEY

DEPT: 8790-Tourism  
FUND: 2533-Tourism-Gary Railcats Stadium  
CITY: GARY -

2023	2024	2024
COUNCIL	PROPOSED	COUNCIL
APPROVED	BUDGET	APPROVED
BUDGET	ESTIMATE	BUDGET

1. PERSONAL SERVICES				
Salaries and Wages.				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS		10,000	
TOTALS - SUPPLIES		0	10,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES		70,000	
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES		30,000	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	100,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	110,000	

