

COUNCIL PENDING ORDINANCE 2024-40
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE REQUESTING TO ACCEPT DONATIONS TO THE GARY POLICE DEPARTMENT FROM LAKE COUNTY FOR POLICE EQUIPMENT AND IMPROVEMENTS AND TO ESTABLISH APPROPRIATIONS

WHEREAS, the City of Gary Police Department has been designated by Lake County Council to receive \$262,006 for police equipment and improvements in the police department, and

WHEREAS the funds are to be used to purchase rifle vaults/storage for police cars, Gary police station signage, and Animal Control vehicle outfitting, and

WHEREAS the result of the funding will improve, and health and economic conditions that will benefit the citizens of Lake County, Indiana, and

WHEREAS, the police department request that these donations are accepted, and

WHEREAS, the police department request that the attached budget is approved, and

NOW THEREFORE, BE IT RESOLVED by the Gary Common Council of the City of Gary, Indiana as follows:

Section 1: That donations of 262,006 are accepted for the purposes stated and listed herein.

Section 2. That the budget attached herein and labeled as “Budget Estimate for Year 2024” is approved.

Section 3. This ordinance is effective upon passage.

PASSED by the Common Council of the City of Gary, Indiana, this ___ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for approval and signature this ___ day of _____, 2024.

CITY CLERK

APPROVED and **SIGNED** by me this ___ day of _____, 2024.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco Molina, City Attorney

SPONSORED BY: Mayor Eddie D. Melton
M. Celita Green, Controller
Gary Police Department

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____ 2nd Reading/Date _____ Public
Hearing/Date _____ 3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____ Tabled/Date _____ Override/Date _____
Adopted/Date _____ Publication/Date _____ Community Hearing/Date _____ Veto _____ Pocket
Veto _____ Adopted

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 0258- County-Police Equipment
 FUND: 2306- Police Donations Fund
 CITY: GARY

2024
 PROPOSED
 BUDGET
 ESTIMATE

2024
 COUNCIL
 APPROVED
 BUDGET

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES		
112	PART-TIME SALARIES & WAGES		
Employee Benefits			
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F		
162	F I C A		
171	WORKMEN'S COMPENSATION		
172	UNEMPLOYMENT COMPENSATION		
Other Personal Services			
151	INSURANCE - CITY PLAN		
152	INSURANCE - HMO		
TOTALS - PERSONAL SERVICES			
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES		
Operating Supplies			
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
Other Supplies			
291	OTHER MATERIALS	262,006	
TOTALS - SUPPLIES		262,006	
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES		
Communication and Transportation			
321	TRAVEL & EDUCATION		
322	TELEPHONE & POSTAGE		
Printing and Advertising			
331	PRINTING		
332	ADVERTISING		
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
Rentals			
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES		
393	CURRENT CHARGES		
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
TOTALS - OTHER SERVICES & CHARGES			
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (Incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS		
TOTALS - CAPITAL EXPENSES			
GRAND TOTALS		262,006	