

COUNCIL PENDING ORDINANCE CPO 2024-42
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
FAVORABLY _____
UNFAVORABLY _____

**AN ORDINANCE AUTHORIZING THE HEALTH DEPARTMENT TO ACCEPT
GRANT AWARD FROM THE INDIANA DEPARTMENT OF HEALTH FOR
IMMUNIZATIONS**

WHEREAS, the City of Gary Health Department (GHD) is a department within the city of Gary, and;

WHEREAS, GHD provides immunizations, among other services, and;

WHEREAS, GHD has been awarded funding to provide school age immunizations, outreach in the community, and Covid immunizations throughout the city of Gary; and,

WHEREAS, GHD's total award for this immunization grant is \$340,474.00 with the grant beginning on July 1, 2024 and grant ending on June 30, 2025.

NOW, THEREFORE, BE IT ORDAINED by the Common Council of the City of Gary, Indiana as follows:

SECTION 1. GHD is granted authority to accept the grant as follows:

Amount: \$340,474.00

Length: July 1, 2024 to June 30, 2025

SECTION 2. That the above referenced amount is for Immunizations.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED by the Common Council of the City of Gary, Indiana, this ___ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for his approval and signature this ____ day of _____
2024.

CITY CLERK

APPROVED and **SIGNED** by me this _____ day of _____ 2024.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco A. Molina, Law Department

SPONSORED BY: Mayor Eddie Melton
Celita Green, City Controller

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____
2nd Reading/Date _____ Public Hearing/Date _____
3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____
Tabled/Date _____ Override/Date _____ Adopted Date _____
Publications/Date _____ Community Hearing/Date _____ Veto _____ Pocket
Veto _____ Adopted _____

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2024**

504 2024 49 3 0101
ID TYPE CD TYPE KEY 7/1/24 thru 8/30/25
DEPT: 708 Immunization
FUND: 2212
CITY: GARY - Health/Human Services

REVISED 2024 COUNCIL APPROVED BUDGET	2025 PROPOSED BUDGET ESTIMATE	2025 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	120,864	139,840	
112	PART-TIME SALARIES & WAGES	26,520	51,200	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE	54,110	65,703	
161	P E R F	11,418	19,858	
162	F I C A	9,827	13,184	
171	WORKMEN'S COMPENSATION	4,333	5,944	
172	UNEMPLOYMENT COMPENSATION	4,333	5,944	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		231,205	301,673	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	31,379	19,126	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		31,379	19,126	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	61,843	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	4,047	5,000	
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING		4,675	
332	ADVERTISING		10,000	
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT		8,000	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		65,890	27,675	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	12,000	12,000	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		12,000	12,000	
GRAND TOTALS		340,474	360,474	

CITY OF GARY 2024 SALARY BUDGET

7/1/24 thru 6/30/25

Immunization
 DEPT: 708
 FUND: 2212
 CITY: GARY - Health/Human Services

JOB DESCRIPTION	NAME	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved	PROPOSED	PROPOSED	
					2024 SALARY BUDGET	2025 SALARY BUDGET	2025 BI-WEEKLY PAY	TOTAL SALARIES
Immunization Nurse	open	F,T	1	\$62,400.00	\$62,400.00	\$62,400.00	\$2,400.00	\$2,400.00
Medical Biller	Marcy Green	F,T	1	\$18,720.00	\$18,720.00	\$37,440.00	\$720.00	\$720.00
Lead Medical Assistant	Jana Smith	F,T	1	\$20,824.00	\$20,824.00	\$40,000.00	\$800.92	\$800.92
Director	V. Collins-Ellis	F,T	1	\$9,360.00	\$9,360.00	\$9,360.00	\$360.00	\$360.00
Nursing Manager	Felecia Berry	F,T	1	\$15,000.00	\$15,000.00	\$15,500.00	\$576.92	\$576.92
Maintenance (paid monthly)	Anthony Watson	F,T	1	\$2,160.00	\$2,160.00	\$2,160.00	\$180.00	\$180.00
Lead Case Manager	Tawanna Brown	F,T	1			\$5,460.00	\$210.00	\$210.00
Community Health Worker	open	F,T	1			\$18,720.00	\$720.00	\$720.00
FULL-TIME SUBTOTAL			8		\$128,464.00	\$191,040.00	\$5,967.85	\$5,967.84
PART-TIME SUBTOTAL								
TOTAL			8		\$128,464.00	\$191,040.00	\$5,967.85	\$5,967.84

**REVENUE ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY
 Immunization
 DEPT: 708
 FUND: 2212
 CITY: GARY

2024 2025 2024
 ACTUAL PROPOSED PROPOSED
 REVENUE REVENUE REVENUE
 RECEIVED IN RECEIPT CHANGES

1. INTERGOVERNMENTAL & GRANTS		2024	2025	2024
List Grant Name and Award Number		ACTUAL	PROPOSED	PROPOSED
		REVENUE	REVENUE	REVENUE
		RECEIVED	IN RECEIPT	CHANGES
	Immunization	340,474	360,474	
TOTALS		340,474	360,474	-
2. CHARGES FOR SERVICES				
List Grant Name and Award Number				
	Document Storage Fees			
TOTALS - CHARGES FOR SERVICES		-	-	-
3. OTHER RECEIPTS				
List Grant Name and Award Number				
	Donations			
	Refund			
	Interest on checking			
	Cash Reserve			
TOTALS - OTHER SERVICES & CHARGES		-	-	-
GRAND TOTALS		340,474	360,474	-