

COUNCIL FINANCE & WAYS & MEANS COMMITTEES
2025 DEPARTMENTAL BUDGET REVIEW SCHEDULE
OPERATING & SALARY BUDGETS

Department heads or representatives are asked to be present on the respective scheduled day listed below to answer questions and justify your department's budget. Please be prepared to discuss proposed allocations in detail.

MONDAY, SEPTEMBER 16TH, 2024 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
5:00 PM	Mayor -10
5:20 PM	Gary Common Council - 20
5:40 PM	City Court - 30
6:05 PM	City Clerk -40
6:20 PM	Law -50
6:35 PM	Public Works - 90
6:50 PM	Facility Maintenance - 100
7:00 PM	Human Resources - 170
7:10 PM	Commission for Women - 190
7:15 PM	Health Department - 200

WEDNESDAY, SEPTEMBER 18TH, 2024 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
5:00 PM	Police Pension - 730 & Fire Pension - 702
5:15 PM	Police Commission - 240
5:30 PM	Gary Police - 250 ; Supportive Services - 258 ; Animal Control - 259
5:45 PM	Fire Commission - 280
6:00 PM	Gary Fire - 290
6:15 PM	Vehicle Maintenance - 430
6:30 PM	Finance - 600
6:45 PM	Insurance - 601 & Consolidated Ops -602
6:55 PM	Community Investment - 603
7:05 PM	Information Technology - 604
7:10 PM	Redevelopment & Planning - 801

THURSDAY, SEPTEMBER 19TH, 2022 – LOCATION: COUNCIL CHAMBERS

TIME	DEPARTMENT
5:00 PM	Parks -250/250 ; Parks General Fund 101/251
5:30 PM	General Services/ Local Roads & Streets - 231; MVH - 222, Traffic/MVH - 223 ; MVH Further Restricted - 252 ; MVH Utilities - 606
6:00 PM	Police County Public Safety Income Tax - 463/4631
5:45 PM	Fire County Public Safety Income Tax - 463/4630
6:00 PM	Casino Operating - 2235
6:15 PM	Local Development Agreement - 2531
6:35 PM	County Economic Development Tax (CEDIT)
6:40 PM	Cumulative Capital Improvement (CCI) - 401/0111
6:45 PM	Cumulative Capital Development (CCD) - 402/0609