

PENDING ORDINANCE 2024-58  
ORDINANCE NO. \_\_\_\_\_  
AS AMENDED \_\_\_\_\_  
CERTIFICATION DATE \_\_\_\_\_  
CERTIFIED BY \_\_\_\_\_  
FAVORABLY \_\_\_\_\_  
UNFAVORABLY \_\_\_\_\_

**AN ORDINANCE OF THE CITY OF GARY, INDIANA AMENDING ORDINANCE NO. 9677 2024 SALARIES AND OPERATING BUDGETS FOR CITY OF GARY'S MEDIA FUND FOR THE CALENDAR YEAR 2024**

**WHEREAS**, Sections 36-4-7-3 and 36-8-3-3 of the Indiana Code direct that the "Salaries of each and every appointive officer, employee, deputy assistant and institutional head shall be fixed by the Mayor subject to the approval of the Common Council" and

**WHEREAS**, to provide more efficient operations, the administration desires to make revisions to the 2024 Salaries and Operating budgets for the City of Gary's Media Fund, and

**WHEREAS**, the Salary and Operating Schedules are attached hereto, and made a part hereof, and marked for purposes of identification as "Revised City of Gary 2024 Salary Budget", and revised Budget Estimate for Calendar Year 2024; and

**NOW THEREFORE, BE IT ORDAINED** by the Common Council of the City of Gary, Indiana as follows:

**Section 1.** That the Salary and Operating schedules which are attached hereto, and made a part hereof, are approved by the Common Council of the City of Gary.

**Section 2.** This ordinance shall be in full force upon passage

**PASSED** and **ADOPTED** by the Common Council of the City of Gary, Indiana this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
PRESIDING OFFICER

ATTEST:

\_\_\_\_\_  
CITY CLERK

Presented by me to the Mayor for his approval and signature this \_\_\_\_\_ day  
of \_\_\_\_\_, 2024.

\_\_\_\_\_  
CITY CLERK

**APPROVED** and **SIGNED** by me this \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco A. Molina, Law Department

SPONSORED BY: Eddie Melton, Mayor

M. Celita Green, City Controller

COMMITTEE ASSIGNMENT \_\_\_\_\_ Reported-out/ Date \_\_\_\_\_  
1st Reading/Date \_\_\_\_\_ Committee Hearing/Date \_\_\_\_\_  
2nd Reading/Date \_\_\_\_\_ Public Hearing/Date \_\_\_\_\_  
3rd Reading/Date \_\_\_\_\_ Final Reading/Date \_\_\_\_\_  
Passed/Date \_\_\_\_\_ Defeated/Date \_\_\_\_\_ Deferred/Date \_\_\_\_\_  
Tabled/Date \_\_\_\_\_ Override/Date \_\_\_\_\_ Adopted/Date \_\_\_\_\_  
Publication/Date \_\_\_\_\_ Community Hearing/Date \_\_\_\_\_  
Veto \_\_\_\_\_ Pocket Veto \_\_\_\_\_ Adopted \_\_\_\_\_

**REVISION (2) CITY OF GARY 2024 SALARY BUDGET**

**DEPT: 202-Media  
FUND: 2504-Media Fund  
CITY: GARY**

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	Approved 2023 SALARY BUDGET	APPROVED 2024 SALARY BUDGET	APPROVED 2024 Revised SALARY BUDGET	PROPOSED 2024 Revised(2) SALARY BUDGET	PROPOSED 2024 BI-WEEKLY PAY	
				TOTAL SALARIES	TOTAL SALARIES	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
Program Technician II	F.S.	1	\$42,436.00	\$42,436.00	\$42,436.00	\$42,436.00	\$42,436.00	\$1,632.15	\$1,632.15
Program Technician I	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02	\$40,102.02	\$40,102.02	\$1,542.39	\$1,542.39
Production Engineer	F.S.	1	\$40,015.50	\$40,015.50	\$40,015.50	\$40,015.50	\$41,215.97	\$1,585.23	\$1,585.23
Citizen Information Specialist(Graphic Designer)	F.S.	1	\$40,102.02	\$40,102.02	\$40,102.02	\$40,102.02	\$40,102.02	\$1,542.39	\$1,542.39
Executive Assistant	F.S.	1	\$42,436.00	\$42,436.00	\$42,436.00	\$42,436.00	\$42,436.00	\$1,632.15	\$1,632.15
Chief Communications Officer	F.S.	1	\$79,567.50	\$79,567.50	\$79,567.50	\$95,000.00	\$95,000.00	\$3,653.85	\$3,653.85
Media Production Specialist(eliminate)	F.S.	1	\$38,192.40	\$38,192.40	\$38,192.40	\$38,192.40	\$0.00	\$0.00	\$0.00
Media Production Assistant (new)	P.T	1	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	19.23/hr	19.23/hr
Public Relations Assistant (new)	P.T	1	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	19.23/hr	19.23/hr
Communications Citizen Services Assistant-PT	P.T	1	\$13,791.70	\$13,791.70	\$13,791.70	\$13,791.70	\$15,600.00	15.00/hr	15.00/hr
Communications Citizen Services Assistant-PT	P.T	1	\$13,791.70	\$13,791.70	\$13,791.70	\$13,791.70	\$15,600.00	15.00/hr	15.00/hr
Video Technician - Production manager:eliminate	P.S.	1	\$2,383.42	\$2,383.42	\$2,383.42	\$2,383.42	\$0.00	\$0.00	\$0.00
<b>FULL-TIME SUBTOTAL</b>			<b>\$322,851.44</b>	<b>\$322,851.44</b>	<b>\$322,851.44</b>	<b>\$338,283.84</b>	<b>\$301,292.01</b>	<b>\$11,588.15</b>	<b>\$11,588.15</b>
<b>PART-TIME SUBTOTAL</b>			<b>\$29,966.82</b>	<b>\$29,966.82</b>	<b>\$29,966.82</b>	<b>\$29,966.82</b>	<b>\$71,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL</b>			<b>\$352,818.26</b>	<b>\$352,818.26</b>	<b>\$352,818.26</b>	<b>\$368,250.76</b>	<b>\$372,492.01</b>	<b>\$11,588.15</b>	<b>\$343,709.00</b>

**BUDGET ESTIMATE FOR  
 REVISED(2) CALENDAR YEAR 2024**

504 2024 45 3 0101  
 10 TYPE CO TYPE KEY

DEPT: 202 Media  
 FUND: 2504 Media Fund  
 CITY: GARY

	2023 COUNCIL APPROVED BUDGET	2024 PROPOSED BUDGET ESTIMATE	2024 REVISED APPROVED BUDGET	2024 (2) REVISED PROPOSED BUDGET	2024 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>					
<i>Salaries and Wages</i>					
111 FULL-TIME SALARIES & WAGES	\$322,851.00	\$322,851.00	\$322,851.00	\$301,292.01	
112 PART-TIME SALARIES & WAGES	\$29,967.00	\$29,967.00	\$29,967.00	\$71,200.00	
<i>Employee Benefits</i>					
113 OTHER COMPENSATION					
114 LONGEVITY PAY					
115 OVERTIME PAY					
141 CLOTHING ALLOWANCE					
153 TEAMSTERS					
154 INSURANCE					
161 P E R F	39,516	45,845	45,845	42,783	
162 F I C A	28,991	28,991	28,991	28,486	
171 WORKMEN'S COMPENSATION	14,995	14,995	14,995	15,831	
172 UNEMPLOYMENT COMPENSATION	14,995	14,995	14,995	15,831	
<i>Other Personal Services</i>					
151 INSURANCE - CITY PLAN					
152 INSURANCE - HMO					
<b>TOTALS - PERSONAL SERVICES</b>	<b>449,314</b>	<b>455,643</b>	<b>455,643</b>	<b>475,433</b>	
<b>2. SUPPLIES</b>					
<i>Office Supplies</i>					
211 OFFICE SUPPLIES	2,000	2,000	2,000	2,000	
<i>Operating Supplies</i>					
221 HEATING FUEL					
222 GASOLINE					
223 GARAGE & MOTOR SUPPLIES					
224 CHEMICAL SUPPLIES					
225 MEDICAL SUPPLIES					
226 OTHER SUPPLIES	3,500	3,500	3,500	3,500	
<i>Repair and Maintenance Supplies</i>					
231 BUILDING MATERIALS					
232 STREET & SEWER MATERIALS					
233 REPAIR PARTS	4,000	4,000	4,000	4,000	
<i>Other Supplies</i>					
291 OTHER MATERIALS	4,000	4,000	4,000	14,000	
<b>TOTALS - SUPPLIES</b>	<b>13,500</b>	<b>13,500</b>	<b>13,500</b>	<b>23,500</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>					
<i>Professional Services</i>					
311 PROFESSIONAL SERVICES	10,000	10,000	10,000	10,000	
<i>Communication and Transportation</i>					
321 TRAVEL & EDUCATION	4,500	4,500	4,500	27,500	
322 TELEPHONE & POSTAGE					
<i>Printing and Advertising</i>					
331 PRINTING	2,500	2,500	2,500	2,500	
332 ADVERTISING				5,000	
<i>Insurance</i>					
341 PROPERTY INSURANCE					
<i>Utilities</i>					
351 LIGHT, POWER, HEAT					
352 WATER (except hydrant rental)					
353 SEWER					
<i>Repairs and Maintenance</i>					
361 CONTRACTUAL MAINTENANCE AGREEMENT	5,000	5,000	5,000	5,000	
362 REPAIRS TO EQUIPMENT	5,000	5,000	5,000	5,000	
363 REPAIRS TO BUILDING					
<i>Rentals</i>					
371 HYDRANT RENTAL					
372 LEASES (does not incl. lease/purchase)	18,000	18,000	18,000	18,000	
<i>Debt Service</i>					
381 DEBT SERVICE PRINCIPAL					
382 DEBT SERVICE - INTEREST					
<i>Other Services and Charges</i>					
391 REFUNDS AWARDS & INDEMNITIES					
392 SUBSCRIPTIONS & DUES	700	700	700	15,700	
393 CURRENT CHARGES	7,000	7,000	7,000	7,000	
394 GRANTS & SUBSIDIES					
395 BOND PREMIUM					
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>	<b>52,700</b>	<b>52,700</b>	<b>52,700</b>	<b>95,700</b>	
<b>4. CAPITAL EXPENSES</b>					
<i>Other Capital Outlays</i>					
411 LAND					
421 BUILDING					
431 OTHER BUILDING IMPROVEMENTS					
441 MACHINERY & EQUIP. (incl. lease/purchase)	7,000	7,000	7,000	7,000	
491 OTHER CAPITAL OUTLAYS					
<b>TOTALS - CAPITAL EXPENSES</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	
<b>GRAND TOTALS</b>	<b>522,514</b>	<b>528,843</b>	<b>528,843</b>	<b>601,633</b>	

### REVENUE ESTIMATE FOR CALENDAR YEAR 2024

504 2012 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: ALL DEPTS IN FUND 2500  
 FUND: 2504-Media Fund  
 CITY: GARY -

<b>2023 ACTUAL REVENUE IN RECEIPT</b>	<b>2024 PROPOSED REVENUE IN RECEIPT</b>	<b>2024 PROPOSED REVENUE CHANGES</b>
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1. INTERGOVERNMENTAL & GRANTS			
List Grant Name and Award Number			
<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. CHARGES FOR SERVICES			
Franchise Fees	<b>\$ 246,611.00</b>	<b>\$ 246,611.00</b>	
Peg Access Fees(1/2 deposit)	<b>\$ 29,164.00</b>	<b>\$ 29,164.00</b>	

