

COUNCIL
PENDING ORDINANCE 2024-61
ORDINANCE NO. _____
AS AMENDED _____
CERTIFICATION DATE _____
CERTIFIED BY _____
FAVORABLY _____
UNFAVORABLY _____

AN ORDINANCE REQUESTING TO AMEND ORDINANCE 9703 TO TRANSFER APPROPRIATIONS FOR GARY POLICE EQUIPMENT AND IMPROVEMENTS

WHEREAS, the City of Gary Police Department was designated by Lake County Council to receive a donation of \$262,006 for police equipment and improvements in the police department, and

WHEREAS, Ordinance 9703 established appropriations to be used to purchase rifle vaults/ storage for police cars, Gary police station signage, and Animal Control vehicle outfitting, and

WHEREAS, after obtaining information on costs of the items to be purchased, it was determined that the cost per item for some equipment will exceed \$5,000.00, and the appropriations of \$156,432.00 will need to be transferred from Other Materials (42 series) line item to Machinery and Equipment (44 series) line item, and

NOW THEREFORE, BE IT RESOLVED by the Gary Common Council of the City of Gary, Indiana as follows:

Section 1. That \$156,432.00 in appropriations are transferred from 2306-42910-0258 to 2306-44410-0258, as indicated on the attached budget herein and labeled as "Budget Estimate for Year 2024".

Section 2. This ordinance is effective upon passage.

PASSED by the Common Council of the City of Gary, Indiana, this ___ day of _____, 2024.

PRESIDING OFFICER

ATTEST:

CITY CLERK

Presented by me to the Mayor for approval and signature this ___ day of _____, 2024.

CITY CLERK

APPROVED and **SIGNED** by me this ___ day of _____, 2024.

MAYOR, CITY OF GARY, INDIANA

PREPARED BY: Marco A. Molina, Law Department

SPONSORED BY: Mayor Eddie D. Melton
M. Celita Green, Controller
Gary Police Department

COMMITTEE ASSIGNMENT _____ Reported-out/Date _____
1st Reading/Date _____ Committee Hearing/Date _____ 2nd Reading/Date _____ Public
Hearing/Date _____ 3rd Reading/Date _____ Final Reading/Date _____
Passed/Date _____ Defeated/Date _____ Deferred/Date _____ Tabled/Date _____ Override/Date _____
Adopted/Date _____ Publication/Date _____ Community Hearing/Date _____ Veto _____ Pocket
Veto _____ Adopted

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2024**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 0258 County - Police Equipment
 FUND: 2306 Police Donations Fund
 CITY: GARY

2024 COUNCIL APPROVED BUDGET	2024 AMENDED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2024 COUNCIL APPROVED BUDGET	2024 AMENDED BUDGET ESTIMATE	2024 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	262,006	105,574	
TOTALS - SUPPLIES		262,006	105,574	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (Incl. lease/purchase)		156,432	
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	156,432	
GRAND TOTALS		262,006	262,006	

CITY OF GARY 2022 SALARY BUDGET

DEPT:
FUND:
CITY: GARY

				Approved 2021 SALARY BUDGET	PROPOSED 2022 SALARY BUDGET	PROPOSED 2022 BI-WEEKLY PAY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
FULL-TIME SUBTOTAL							
PART-TIME SUBTOTAL							
TOTAL							

